AGENCY 1/26/2023	PROJECTS*	ANNUAL FUNDING (ESTIMATED)** Federal State Match Project Match			FEDERAL INFRASTRUCTURE** Federal State Match Project Match			FEDERAL EARMARKS Congress Project Match		ARPA FUNDING Federal Match	COMMENTS
WV Department Environmental Protection Clean Water State Revolving Fund 2022 2023 2024 2025 2026	S, SW	\$18,037,000 \$41,982,645 \$45,799,249 \$49,615,853 \$49,615,853	\$3,607,400 \$8,396,529 \$9,159,850 \$9,923,171 \$9,923,171	\$0 \$0 \$0 \$0 \$0	\$27,745,000 \$33,616,649 \$36,685,198 \$39,738,482 \$39,738,482	\$2,774,500 \$3,361,665 \$7,337,040 \$7,947,696 \$7,947,696	\$0 \$0 \$0 \$0 \$0				Contact: Kathy Emery (304) 414-3830 As it relates to Fed. Infrastructure Act: 1) Subject to Build American Buy American-office of Fed. Mgmt and Budget 2) Estimates that approximately 49% is Principal Forgiveness for BIL funding. 3) **Estimates until more Information from US EPA 4)Emerging contaminant grant is \$1,457,000 and doesn't require a match 5) State provides the match
WV Bureau for Public Health Drinking Water Treatment Revolving Fund 2022 2023** 2024** 2025** 2026**	W	\$7,008,000 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000	\$1,401,600 \$1,400,000 \$1,400,000 \$1,400,000 \$1,400,000	\$0 \$0 \$0 \$0 \$0	\$53,897,000 \$54,000,000 \$54,000,000 \$54,000,000 \$54,000,000	\$1,799,200 \$1,800,000 \$3,600,000 \$3,600,000 \$3,600,000	\$0 \$0 \$0 \$0 \$0	\$68,563,400 \$29,609,438	\$13,712,680 \$5,921,888		Contact: Chris Thomas (304) 352-5042, Meredith Vance (304) 722-0611 As it Relates to Federal Infrastructure Act: 1) Subject to Build American Buy American-office of Fed. Mgmt. and Budget 2) 3 New Bipartisan Infrastructure Law (BIL) Infrastructure Programs: Federal Infrastructure dollars reflects the combined total of all (3) BIL grants Supplemental: state match required, 49% Principal Forgiveness Lead Serve Lines: No Match, 49% Principal Forgiveness Emerging Contaminant: No Match, 100% Prin. Forgive. 3) **Estimates until more information from US EPA
WV Department of Economic Development	t										Contact: James Bush (304) 558-2234
Community Development Block Grant Appalachian Regional Commission		.3,700,000 (FY22) .5,000,000 (FY23)	No No	No Yes (variable rate)	\$12-13,000,000 No \$12-13,000,000 No		Yes (variable rate) Yes (variable rate)				ARC: highest priority water/sewer projects in ARC distressed counties; ARPA funds can be used as match for ARC; Buy America requirements apply to ARC funds; Davis-Bacon wage requirements apply to ARC construction projects ARPA Funds can be used as match for ARC CDBG: highest priority water/sewer projects; projects must meet low-moderate income requirements to qualify for funding; Davis-Bacon wage requirements apply to CDBG construction projects
2024 2025 2026 CDBG MITIGATION			No	No	\$12-13,000,000 No \$12-13,000,000 No \$12-13,000,000 No		Yes (variable rate) Yes (variable rate) yes (variable rate)				CDBG MITIGATION: www.wvfloodrecovery.com/mitigation 1)Regular water and sewer projects not eligible-all projects must mitigate against future natural disasters; only 12 counties are eligible for CDBG-MIT funding
WV Department Environmental Protection Office of Abandoned Mine Lands (Reclamatic 2022 2023 2024 2025 2026	on & AMLER) W,O W,O W,O W,O W,O	\$55,000,000 \$50,000,000 \$50,000,000 \$50,000,000 \$50,000,000	\$0	\$0	\$125,000,000 \$125,000,000 \$125,000,000 \$125,000,000 \$125,000,000		W,O W,O W,O W,O				Contact: Roger Earle (304) 926-0499 1) Two annual programs (AMLER and AML Reclamation) 2) AML Reclamation (Prior 1977) includes \$3-5 million (average) Water only 3) Economic Revitalization (AMLER) \$25-30 million Other only 4) Federal Infrastructure Act is for Water & AML Reclamation only 5) Federal Infrastructure Act funding next 15-20 years 6) Davis Bacon applies to Federal Infrastructure Projects 7) Matching funds not required but encouraged for AMLER
WV Water Development Authority Infrastructure & Jobs Development Council	S,W,SW S,W,O		\$85,887,302*	\$0							Contacts: Marie Prezioso (304) 414-6500 Ext. 101/Brad Sergent Ext. 126 Wayne Morgan (304) 414-6500 Ext. 106 1) WDA can access the Public Bond Market and proceeds used for loans 2) WDA is the administrative agency for IJDC and the Infrastructure Fund 3) Infrastructure Fund receives up to \$40 million from excess lottery funds which 80% is for water and sewer (grants and loans) additional funds are available from loan repayments and interest earnings 4) Council authorizes loans and grants from the Infrastructure Fund 5) Infrastructure Fund provides the State Match for the SRF Programs 6) Infrastructure Funds can be used for required Federal matches 7) * Balance 1/26/2023

AGENCY 1/26/2023	PROJECTS*	ANNUAL FUNDING (ESTIMATED)** Federal State Match Project Match			FEDERAL Federal	. INFRASTRUCTURE** State Match Project Mat	FEDERAL E	ARMARKS Project Match		COMMENTS
WDA Economic Enhancement Grant Fund	S,W,SW,O								\$250million*	Grants will be approved and administered by WDA
										2)Policies and Procedures are on WDA website 3) WV portion of Federal ARPA Funds *Approved to date \$162 Million
Congressionally Directed Spending	S,W						Over \$100 Mil. FY22	2 20%	6	1) Approved in Federal Budget for Fiscal Year 2022, and Fiscal Year 2023 2) US EPA will administer the water and sewer grants, some projects are
							Over \$55 Mil. FY2	23 20%	6	administered by other Federal Agencies 3) Cannot use other Federal Funds as a match, except possible ARC and second round SRF.
US Department of Agriculture	S,W									Contacts: Ryan Thorn (304)284-4861, Alan Harris (304)514-7181 and Janna Lowery (304) 284-4886
2022 2023		\$25.5 Million \$25.5 Million	\$0 \$0	\$0 \$0						\$25.5 based on Federal Budget \$19 million Loans and \$6.5 million grants Appropriations subject to Congressional Budget
2024		\$25.5 Million	\$0	\$0						3) Opportunity to compete for additional dollars on a National Level
2025 2026		\$25.5 Million \$25.5 Million	\$0 \$0	\$0 \$0						4) Loans have Poverty, Intermediate and Market rates 5) Subject to Build American Buy American
US Economic Development Authority EAA and PW (2022 Regular Allocation)	S,W,O	\$44 million		20-50%						Contact: Tracey Rowan (304) 533-4497 Rolling deadline-\$12 million set aside for coal impacted communities WV is part of the Philadelphia Region-16 States that compete for funds
US Army Corps of Engineers					Yes	25%				Contact: Benjamin Clemente (304) 989-0850
340 Program-Southern WV (0) includes surface water resource protection and	W,S,O	Dependent on Federal Budget		25%	\$10,000,000	25%				
										Applications for Section 340 and Section 571 Environmental programs are due Feb. 28, 2023. USACE project selections to follow once allocations received Local Sponsor must provide addional information regarding the use of ARPA
development, environmental restoration 2) 571 Program-Central WV (O) includes surface water resource protection and Development	W,S,O	Dependent on Federal Budget		25%	\$10,000,000	25%				funds as a cost share match.
3) 219 Program- Northern WV	W,S	Dependent on Federal Budget		25%	\$0	25%				Coordination efforts underway for Section 219 Projects. Section 219 are Congressionally named projects and not available for other communities.
*Sewer (S) Water (W) Stormwater (SW) Othe **Estimated	er (O)									