

WEST VIRGINIA WATER DEVELOPMENT BOARD MINUTES

The West Virginia Water Development Board met at 2:00 p.m., Thursday, January 2, 2025, at the Water Development Authority's ("WDA") office in Charleston, West Virginia. Notice of the meeting was posted on the Secretary of State's online meeting notice database, the WDA's website and in the lobby at the WDA's office. Those wanting to attend the meeting could do so in person. Tina Parker recorded the minutes of the meeting. After the Roll Call, the Chair declared a quorum.

BOARD ATTENDEES:

Ann V. Urling, Chair, Designee for Governor Jim Justice, present
John Miller, Vice Chair, absent
Gary Sutphin, via conference call
Amy Swann, via conference call
Michael Clowser, present
Katheryn Emery, Designee for the Secretary for the Department of Environmental Protection, present
Meredith Vance, Designee for the Commissioner of the Bureau of Public Health, present

WDA STAFF PRESENT:

Marie Prezioso
Brad Sergent
Tina Parker
Brock Jarrett

OTHER ATTENDEES:

Samme Gee, Jackson Kelly PLLC, Counsel to the Board	
Julie Merow, Jackson Kelly PLLC	
Lisa Karickhoff	Region 7 Planning and Development Council
Shane Whitehair	Region 7 Planning and Development Council
Jason Pizatella	Contractors Association of West Virginia
Terry Martin	Regional Intergovernmental Council
Bruce Mullins	Regional Intergovernmental Council
Clay Riley	The Thrasher Group
Terry Moran	Potesta & Associates, Inc.
Steven Adams	Ogden Newspapers
Caitlin Lizarraga	West Virginia American Water
Cameraman	WOWK-TV

APPROVAL OF MINUTES

The minutes for the meeting held on Friday, December 6, 2024, were presented for approval. MOTION: Moved by Ms. Katheryn Emery; Seconded by Ms. Meredith Vance; Passed unanimously.

RESOLVED, That the minutes of the Board meeting held on December 6, 2024, are approved.

FINANCIAL REPORT

Ms. Marie Prezioso reported that the FY2024 Audits were completed and met the State's deadline. She also reported on the Fiscal Year Annual Report was completed and filed on time. The report was also posted on Electronic Municipal Market Access, and a copy was in the Board's packet.

WDA EEGF REPORT

Ms. Prezioso reported that all projects receiving State ARPA dollars met the Federal requirements that all projects be to construction and under contract by December 31, 2024. This included 161 projects (72 sewer, 61 water and 28 economic development, commerce or tourism). The Economic Enhancement Grant dollars totaled \$432,452,164.15 and total project costs was \$1,877,408,324.

WDA EEGF PROJECTS

MOTION: Moved by Ms. Vance; Seconded by Ms. Emery; Passed unanimously.

RESOLVED, That the Board approves the following projects and the listed grant amounts are approved contingent on the fulfillment of the Authority's Economic Enhancement Grant program requirements:

1. Parkersburg Utility Board/City of Parkersburg	\$2,750,000
2. Southern Jackson Public Service District	\$390,000
3. Greenbrier Public Service District No. 1	\$750,000
4. Boone County Public Service District (sewer)	\$500,000
5. Boone County Public Service District (water)	\$875,811
6. Town of Anmoore	\$1,000,000
7. Salt Rock Public Service District	\$210,000
8. Clay County Public Service District	\$1,500,000
9. Town of Cedar Grove	\$1,500,000
10. Greater St Albans Public Service District	\$3,750,000
11. City of Nitro	\$800,000
12. Putnam County Development Authority	\$5,000,000
13. Flatwoods Canoe Run Public Service District	\$1,055,000
14. Top of West Virginia CVB, Inc. (City of Weirton)	\$770,000

15. City of Wheeling	\$2,500,000
16. Upshur County Commission	\$714,910
17. City of Bridgeport	\$900,000

MOTION TO RECONSIDER

MOTION: Moved by Ms. Vance; Seconded by Ms. Emery; Passed unanimously.

RESOLVED, That the Board reconsider a December 6, 2024, motion approving an Economic Enhancement Grant in the amount of \$1,000,000 to the City of Milton, and amend such motion to increase the Economic Enhancement Grant to the City of Milton to an amount not to exceed \$3,000,000 contingent upon the fulfillment of the Authority's program requirements.

EXECUTIVE DIRECTOR'S REPORT

Ms. Prezioso updated the Board on the progress of the Audio, Visual and Conferencing upgrades. She reported that the work should be completed in the next month or so.

UNFINISHED BUSINESS

There was none.

NEW BUSINESS

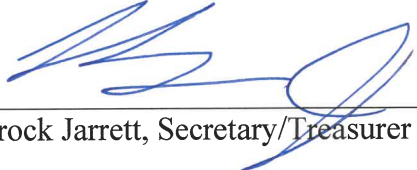
There was none.

ADJOURNMENT

There being no further business to come before the Board, the meeting was adjourned.

MOTION: **Moved** by Ms. Emery; Seconded by Mr. Mike Clowser; Passed unanimously.

RESOLVED, That the Board meeting be adjourned at 2:23 P.M., be approved.


Brock Jarrett, Secretary/Treasurer

Minutes approved:

6/25/2025 (Date)

Attachments: WDA EEGF Project Applications for Consideration

WDA EEGF Funded Projects

As of 12/19/2024

EEGF #	NAME	PROJECT TYPE	EEGF APPROVED	TOTAL PROJECT COST	COUNTY
1	Lewisburg, City of BO*	Water	\$7,586,107	\$63,468,000	Greenbrier
2	Richwood, City of BO*	Water	\$1,854,176	\$12,129,566	Nicholas
3	Ripley, City of BO*	Sewer	\$3,433,758	\$31,158,758	Jackson
4	Parkersburg BO*	Sewer	\$1,804,000	\$3,819,000	Wood
5	Charles Town (CTUB) BO*	Sewer	\$1,966,030	\$11,701,632	Jefferson
6	Lake Floyd PSD	Sewer	\$500,000	\$2,320,000	Harrison
7	Hughes River Water Board	Water	\$650,000	\$1,800,000	Ritchie
8	Town of Durbin	Sewer	\$1,185,570	\$4,045,570	Pocahontas
9	Pea Ridge PSD BO*	Sewer	\$383,348	\$28,570,000	Cabell
10	Berkeley County PSWD - Pikeside	Water	\$5,000,000	\$9,958,167	Berkeley
11	Jumping Branch - Nimitz (Broomstraw)				
12	Central Hampshire PSD - Purgitsville	Water	\$1,039,000	\$3,076,140	Hampshire
13	Central Hampshire PSD - Slanesville	Water	\$1,034,000	\$3,714,500	Hampshire
14	Marshall University	Econ Dev	\$3,800,000	\$23,500,000	Cabell
15	Ellenboro BO*	Sewer	\$563,427	\$3,173,427	Ritchie
16	Adrian PSD BO*	Water	\$2,356,849	\$13,251,849	Upsher
17	RMS - WTP	Water	\$556,350	\$1,778,350	Wyoming
18	RMS - Rt 97 ext	Water	\$1,712,000	\$4,588,941	Wyoming
19	Weirton Sewer Board	Sewer	\$17,248,260	\$42,248,260	Hancock
20	Matewan, Town of - Red Jacket				
21	Mason County PSD	Water	\$1,380,000	\$2,780,000	Mason
22	Wardensville, Town of	Water	\$1,672,283	\$7,912,980	Hardy
23	Huntington Sanitary Board - WWTP	Sewer	\$7,600,000	\$174,500,000	Cabell
24	Hancock Co PSD - Newell	Sewer	\$4,999,014	\$16,265,443	Hancock
25	Wilderness PSD	Water	\$675,022	\$4,099,500	Nicholas
26	Putnam County Commision - Jim Ridge	Water	\$765,000	\$3,994,400	Putnam
27	DNR - State Parks (Canaan)	Sewer	\$1,706,609	\$4,600,000	Tucker
28	DNR - State Park (Coopers Rock)	Sewer	\$2,305,895	\$2,700,000	Mon/Preston
29	Elkins Rallyard Event Center (RCDA)	Econ Dev	\$5,782,070	\$16,862,000	Randolph
30	BDC of Northern Panhandle	Econ Dev	\$3,500,000	\$4,700,000	Brooke
31	Mannington City of - Burt Hill Tank BO	Water	\$501,380	\$1,001,380	Marion
32	Greater Harrison County PSD	Water	\$5,420,892	\$11,820,892	Harrison
33	Greater Harrison County PSD	Sewer	\$14,605,594	\$31,630,694	Harrison
34	Sun Valley - Marion & Fletcher	Sewer	\$2,500,000	\$4,087,666	Harrison
35	White Oak PSD	Sewer	\$2,465,783	\$8,213,482	Fayette
36	Philippi				
37	Greenbrier County PSD #2	Sewer	\$6,147,200	\$30,000,000	Greenbrier
38	Farmington, Town of	Water	\$1,787,195	\$4,087,195	Marion
39	Claywood Park PSD	Water	\$1,325,000	\$2,343,000	Wood
40	Harpers Ferry Water Works	Water	\$2,928,500	\$3,888,621	Jefferson
41	Berkeley County PSWD - Potomac River WT	Water	\$18,400,000	\$42,354,033	Berkeley
42	Glennville, Town of	Sewer	\$1,300,000	\$1,860,000	Gilmer
43	Lewis County EDA	Water	\$1,318,859	\$8,687,330	Lewis
44	Pocahontas PSD	Sewer	\$1,385,400	\$3,984,480	Pocahontas
45	Mineral Wells - Pond Creek	Water	\$1,600,000	\$3,242,800	Wood
46	Mountain Top PSD	Water	\$1,120,000	\$4,763,845	Mineral
47	Morgantown Utility Board	Water	\$1,500,000	\$7,980,000	Monongalia
48	Morgantown Utility Board	Sewer	\$1,500,000	\$6,170,000	Monongalia
49	Kingwood, City of	Sewer	\$1,330,000	\$6,715,076	Preston
50	Newburg, Town of	Sewer	\$782,100	\$3,489,455	Preston
51	Pennsboro, City of	Sewer	\$1,717,020	\$5,997,020	Ritchie

52	CM12	Econ Dev	\$7,022,350	\$7,022,350	Clay
53	Danese PSD				
54	Brooke County PSD	Sewer	\$1,783,547	\$6,842,029	Brooke
55	Kanawha PSD	Sewer	\$1,176,359	\$19,679,400	Kanawha
56	Grandview Doolin PSD	Water	\$1,788,155	\$5,619,000	Marshall
57	Pineville, Town of				
58	Hardy County PSD BO	Water	\$321,000	\$1,321,000	Hardy
59	New Haven PSD	Water	\$1,577,166	\$8,576,349	Fayette
60	New Haven PSD	Water	\$1,593,863	\$5,188,216	Fayette
61	Ravenswood, City of	Sewer	\$17,940,300	\$19,940,300	Jackson
62	Downs PSD	Water	\$679,345	\$2,659,345	Marion
63	Terra Alta Water Works BO	Water	\$841,897	\$3,646,897	Preston
64	Kenova - Prichard - Intermodal	Water	\$887,879	\$8,624,879	Wayne
65	Pea Ridge PSD	Sewer	\$9,144,400	\$32,086,000	Cabell
66	Sissonville PSD	Sewer	\$500,000	\$5,709,050	Kanawha
67	Mason Co PSD- Sand Hill	Sewer	\$9,880,715	\$21,644,715	Mason
68	Paw Paw, Town of	Sewer	\$1,085,000	\$3,110,000	Morgan
69	Valley Grove, Village of				
70	Benwood, City of BO	Sewer	\$353,514	\$3,684,900	Marshall
71	Wardensville, Town of	Sewer	\$354,600	\$4,125,350	Hardy
72	Huntington Sanitary Board - 13th Street	Sewer	\$1,000,000	\$19,500,000	Cabell
73	Huntington Sanitary Board - 4th Street	Sewer	\$1,000,000	\$15,500,000	Cabell
74	Huntington Sanitary Board - Route 10	Sewer	\$1,500,000	\$9,400,000	Cabell
75	Berkeley County PSWD - Bunker Hill WTP	Water	\$25,000,000	\$79,548,180	Berkeley
76	Kanawha County RDA - Crestwood	Water	\$400,000	\$1,900,000	Kanawha
77	Taylor County Commission	Sewer	\$180,946	\$1,743,250	Taylor
78	Keith Albee Performing Arts Center	Econ Dev	\$4,378,511	\$19,877,973	Cabell
79	WVDVR - Beech Fork	Sewer	\$479,448	\$500,000	Wayne
80	WVDNR - Hawks Nest	Sewer	\$141,750	\$250,000	Fayette
81	WVDNR - Wildlife Viewing Center	Econ Dev	\$2,400,000	\$7,500,000	Logan
82	Mercer Co PSD - Matoaka BO	Sewer	\$438,000	\$4,175,215	Mercer
83	Buffalo Creek PSD BO	Sewer	\$815,000	\$4,965,525	Logan
84	Triadelphia, Town of	Sewer	\$1,225,000	\$3,000,000	Ohio
85	Norton Harding Jimtown	Water	\$1,100,000	\$1,600,000	Randolph
86	New Martinsville, City of	Sewer	\$1,258,546	\$4,186,736	Wetzel
87	Ranson, City of				
88	Charles Town Utility Board	Sewer	\$1,077,000	\$7,712,310	Jefferson
89	Harrisville, Town of	Sewer	\$1,448,850	\$4,588,850	Ritchie
90	Preston County PSD	Sewer	\$989,565	\$3,989,565	Preston
91	Mason County PSD Apple Grove	Sewer	\$960,783	\$25,000,000	Mason
92	Clay, Town of	Sewer	\$1,855,895	\$11,216,395	Clay
93	Cowen PSD	Sewer	\$3,664,353	\$11,229,353	Webster
94	Westover, City of	Sewer	\$2,097,000	\$8,341,000	Monongalia
95	Chief Logan Rec Center	Econ Dev	\$4,500,000	\$4,500,000	Logan
96	WVU Research Corp	Econ Dev	\$1,500,000	\$3,789,173	Fayette
97	Clay County Courthouse Annex	Econ Dev	\$1,200,000	\$1,600,000	Clay
98	Dept of Corrections	Econ Dev	\$1,683,000	\$1,683,000	Doddridge
99	Mineral County DA	Econ Dev	\$470,095	\$2,452,251	Mineral
100	Sistersville Healthcare Facility	Econ Dev	\$9,478,015	\$30,000,000	Tyler
101	Mineral Wells PSD	Sewer	\$1,193,744	\$10,381,894	Wood
102	Stonewood, City of	Sewer	\$1,828,434	\$6,871,122	Harrison
103	Jumping Branch Nimitz - Madams Creek				
104	Marshall County Sewer District				
105	Nutter Fort, Town of	Sewer	\$1,500,000	\$4,947,927	Harrison
106	Berkeley County PSSD	Sewer	\$2,282,250	\$6,870,000	Berkeley
107	Branchland-Midkiff PSD BO	Water	\$239,705	\$1,439,705	Lincoln
108	Clarksburg Sewer Board	Sewer	\$4,165,000	\$12,080,000	Harrison

109	McDowell County PSD	Sewer	\$1,350,000	\$13,460,000	McDowell
110	Spencer, City of	Water	\$752,600	\$2,752,600	Roane
111	Benedum Airport Authority	Econ Dev	\$800,000	\$3,200,000	Harrison
112	Chester, City of	Econ Dev	\$3,000,000	\$3,318,000	Hancock
113	Hinton, City of BO	Sewer	\$1,500,000	\$7,453,150	Summers
114	New Creek PSD	Sewer	\$1,484,200	\$6,004,015	Mineral
115	Richwood, City of	Water	\$500,000	\$2,500,000	Nicholas
116	Northern Jackson County PSD	Water	\$775,000	\$2,240,000	Jackson
117	Northern Jackson County PSD	Water	\$387,000	\$2,520,000	Jackson
118	Belmont, City of	Water	\$1,450,000	\$3,597,241	Pleasants
119	Bluewell PSD	Water	\$916,400	\$3,922,000	Mercer
120	Salem, City of	Water	\$1,525,000	\$6,446,500	Harrison
121	Valley Falls PSD	Water	\$500,000	\$8,544,865	Marion
122	Monumental PSD	Water	\$1,500,000	\$3,898,579	Marion
123	Petersburg, City of	Water	\$1,885,427	\$7,362,726	Grant
124	West Union, Town of	Water	\$3,000,000	\$23,300,000	Doddridge
125	South Charleston, City of	Sewer	\$1,000,000	\$4,960,000	Kanawha
126	Pennsboro, City of	Water	\$2,371,837	\$3,286,837	Ritchie
127	Weston, City of				
128	Minnie Hamilton Health Care Center	Econ Dev	\$6,887,115	\$19,846,476	Calhoun
129	Mylan Park Foundation	Econ Dev	\$3,500,000	\$28,932,500	Monongalia
130	Mon Health Harrison Hospital				
131	Ohio Valley Industrial & Business Developr	Econ Dev	\$2,000,000	\$10,000,000	Ohio
132	Wheeling Park Commission (Oglebay)	Econ Dev	\$228,448	\$1,142,240	Ohio
133	Logan County PSD - Upper Huff	Water	\$378,000	\$3,978,700	Logan
134	Short Line PSD	Water	\$1,000,000	\$4,621,114	Harrison
135	Canaan Valley PSD	Sewer	\$1,000,000	\$4,405,000	Tucker
136	Poca, Town of	Sewer	\$545,252	\$601,300	Putnam
137	Kingwood, City of	Water	\$2,068,601	\$16,565,705	Preston
138	Pennsboro, City of	Water	\$2,500,000	\$5,500,000	Ritchie
139	East Bank, Town of	Sewer	\$9,500,000	\$13,468,592	Kanawha
140	North Beckley PSD	Sewer	\$4,001,645	\$8,916,645	Raleigh
141	Sophia, Town of	Sewer	\$9,124,753.15	\$18,851,254	Raleigh
142	Mercer County PSD 1A	Sewer	\$1,044,000	\$14,436,500	Mercer
143	Central WV Regional AP	Econ Dev	\$400,000	\$10,450,088	Kanawha
144	Sun Valley	Sewer	\$500,000	\$1,819,298	Harrison
145	Pennsboro BO	Water	\$530,500	\$5,997,020	Ritchie
146	Morgantown Utility Board(Cheat Lake)	Sewer	\$8,050,000	\$46,092,631	Monongalia
147	Midland PSD	Water	\$365,000	\$1,827,000	Randolph
148	Clarksburg Sewer Board				
149	Greenbrier County PSD #2	Water	\$3,527,000	\$15,305,000	Greenbrier
150	Paden City, Town of				
151	Cottageville PSD	Water	\$870,000	\$1,350,000	Jackson
152	Berkeley County DA	Econ Dev	\$1,000,000	\$5,000,000	Berkeley
153	Boone Memorial Hospital	Econ Dev	\$1,032,684	\$3,573,500	Boone
154	Southern Jackson Co PSD				
155	Ravenswood, City of	Sewer	\$3,250,000	\$65,000,000	Jackson
156	St Albans Municipal Utilities Commission	Water	\$1,200,000	\$5,649,456	Kanawha
157	Frankfort PSD	Water	\$240,000	\$1,179,000	Mineral
158	Cameron, City of	Water	\$1,500,000	\$4,130,054	Marshall
159	Beech Bottom, Village of				
160	Benwood, City of	Sewer	\$1,550,000	\$3,750,000	Marshall
161	Central Hampshire PSD - Harvest Hills	Sewer	\$2,000,000	\$10,050,800	Hampshire
162	Tomlinson PSD-Newell	Water	\$9,950,483	\$12,732,991	Hancock
163	Clarksburg Water Board	Water	\$9,087,976	\$59,182,297	Harrison
164	WVU-Parkersburg	Econ Dev	\$700,000	\$1,546,452	Wood
165	1982 Foundation	Econ Dev	\$2,000,000	\$6,260,978	Calhoun

166	Martinsburg Market - WVU Research	Econ Dev	\$1,600,000	\$5,465,090	Berkeley
167	Nitro Athletic Complex	Econ Dev	\$1,403,775	\$9,318,677	Kanawha
168	City of South Charleston	Econ Dev	\$5,000,000	\$58,000,000	Kanawha
169	WVDNR-North Bend	Econ Dev	\$3,999,997	\$3,999,997	Ritchie
170	WVDNR-Holly River	Econ Dev	\$1,197,500	\$1,197,500	Webster
171	Weirton Water Board BO	Water	\$1,000,000	\$44,240,000	Hancock
172	Alderson, Town of	Water	\$2,745,000	\$12,214,000	Greenbrier
173	Davis, Town of	Sewer	\$2,721,500	\$13,104,000	Tucker
174	Sandfork, Town of	Sewer	\$450,000	\$4,900,000	Gilmer
175	Huntington Sanitary Board - 3rd/5th	Sewer	\$2,800,000	\$14,124,500	Cabell
176	Big Bend PSD	Sewer	\$230,800	\$3,062,800	Summers
		TOTAL	\$432,452,164.15	\$1,877,408,324	23.03%
		Project Type	TOTAL		
		Econ Dev	28		
		Sewer	72		
		Water	61		
			161		

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	PARKERSBURG UTILITY BOARD					
Project Number	2024S-2637	Congressional Dist.	1	Resubmitted		Revision No.
Contact	Mrs. Erin Hall					
Engineer	Scott Stearns					
Administrator	Eric Bennett					
Total customers served (existing)	15335	Type	New customers to be served by project	450	County	Region
		Sewer			WOOD	
Project Description	This project is due to proposed development consisting of 450 housing units within the PUB service area. The project will expand PUB's collection system to include this new residential development. The wastewater from this new development will be conveyed via gravity sewer to a proposed new lift station (Staunton Turnpike Lift Station) where it will be pumped through a new force main, will connect to the existing sewer system west of the project and ultimately will then be routed to the WWTP.					
Emergency project as defined by §31-15A-2?				Yes	No	X
<u>Existing Source/Treatment</u>			<u>Proposed Source/Treatment</u>			
conveyed to Parkersburg WWTP			conveyed to Parkersburg WWTP			

B. Technical Staff/Funding Committee Recommendation

<u>Rates (3,400-gal)</u>	<u>2020 Census</u>	Staff Recommendation:
Existing Rates:	40.39	The Technical Review and Funding Committee recommends the City of Parkersburg pursue a \$1,000,000 WV EDA grant, a \$1,273,000 grant from the City/Developer, a \$2,750,000 WV EEGF, and a \$500,000 IJDC grant for an estimated project cost of \$5,523,000. MRA 2024
Proposed Rates:	48.40	
6% MHI	18.97	
25% MHI	39.51	
5% MHI	47.42	
75% MHI	55.32	
0% MHI	63.22	
Design Fees to Const %	6.43%	
Total Fee to Const %	11.98%	

C. Funding Assistance Summary

Sources & Amounts Proposed in Preliminary Application	Sources & Amounts Approved By Council
WDA Economic Enhancement Grant	
\$2,750,000.00	
Other Grant	
\$1,273,000.00	
Other Grant	
\$1,000,000.00	
IJDC District 1 Grant	
\$500,000.00	
Total: \$5,523,000.00	Total: \$0.00

WDA/EEGF/4
(7/2022)

(SAM.gov # 010448546 /UEI # NZNCH4JYYE55)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)

- 1) Project Sponsor: X Governmental or Not-for-Profit
Name: Parkersburg Utility Board
Address: 125 19th Street
Contact Name: Eric Bennett, General Manager
Email Address: eric.bennett@pubwv.com
Phone Number: 304-424-8536 x102
- 2) Attach a detailed Project Description including scope, timelines, sources, amounts and status of all anticipated funding and a detailed budget for the Infrastructure Project.

Attach financial information and any supporting documentation.
- 3) Amount of WDA EEG Fund being requested: \$2,750,000
Amount of Project Sponsor contribution: \$2,773,000
- 4) Status of Infrastructure Project design: Preliminary Engineering underway
Estimated date for design completion: January 2, 2026
- 5) Estimated construction period: 18 months
Estimated completion date: July 2, 2027
- 6) Date of last audit: June 30, 2023, awaiting completion of June 30, 2024

Attach copy of most recent audit.
- 7) Required recommendation: Commerce , Economic Development ^{X per Del. Criss},
Tourism (Attach letter from the applicable Secretary).

Application Date: _____

Authorized Representative/Project Sponsor

Name/Title: _____

Signature: _____

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

**FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW
WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL**

A. General Information

Project Sponsor	SOUTHERN JACKSON COUNTY PSD						
Project Number	2024WS-2633	Congressional Dist.	2	Resubmitted		Revision No.	
Contact	Karl Viehlaber						
Engineer	James B Hildreth						
Administrator	Karl Vielhaber						
Total customers served (existing)	2687	Type	New customers to be served by project	120	County	Region	
		Water-Sewer			JACKSON		
Project Description	It is proposed to construct approximately 280 l.f. of 6-inch diameter waterline, 640 l.f. of 6-inch diameter variable-grade sanitary sewer line, and necessary appurtenances to enable service to approximately 120 customers with a potential of 250 customers adjacent to the planned service area.						
Emergency project as defined by §31-15A-2?					Yes	No	X
<u>Existing Source/Treatment</u>				<u>Proposed Source/Treatment</u>			
Ripley / SJCPD				Ripley / SJCPD			

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates:	0.00	
Proposed Rates:	49.95	
0.6% MHI	24.56	
1.25% MHI	51.16	
1.5% MHI	61.39	
1.75% MHI	71.63	
2.0% MHI	81.86	
Design Fees to Const %	8.07%	
Total Fee to Const %	21.58%	

C. Funding Assistance Summary

Sources & Amounts Proposed in Preliminary Application	Sources & Amounts Approved By Council	
1. Undefined Grant	\$390,000.00	
Total:	\$390,000.00	Total: \$0.00

WDA/EEGF/3
(7/2022)

(IJDC # ^{2024W-2633}
(SAM.gov # 3MUN8 /UEI # XJTCECJ56J35)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c)(2) – (6))
Designate sub-section _____

- 1) Project Sponsor: ☒ Governmental or ☐ Not-for-Profit
Name: Southern Jackson County Public Service District
Address: P.O. Box 57, Kenna, WV 25248
Contact Name: Karl Vielhaber
Email Address: kvsjcpsd@wvdsi.net
Phone Number: 304-532-5549
- 2) Project Description: Installation of 280 l.f. of 6-inch diameter waterline, 640 l.f. of 6-inch diameter
variable-grade sanitary sewer line, and all necessary appurtenances.
Attach a copy of the PER.
- 3) Status of Project design: 25% complete
- 4) Provide Budget/Sources & Uses/Schedule B.
Amount of WDA EEG Fund being requested: \$390,000
Amount, if any, required for a Federal match: N/A
Federal program requiring the match: N/A
- 5) Status of other project funding: N/A
- 6) Estimated construction period: August 1, 2025
Estimated completion date: November 30, 2025
- 7) Date approved by WV IJDC: December 19, 2024
- 8) Date of last audit: FY23

Application Date: 12/19/2024

Authorized Representative/Project Sponsor

Name/Title: Karl E Vielhaber

Signature:



NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	GREENBRIER COUNTY PSD #1				
Project Number	2024S-2622	Congressional Dist.	3	Resubmitted	Revision No.
Contact	Lisa Bennett				
Engineer	Chriss Haynes				
Administrator	Lesley Taylor				
Total customers served (existing)	3015	Type	New customers to be served by project	32	County
		Sewer			GREENBRIER
Project Description	Extension of wastewater service to an area known as Meadowbrook Estates. The area currently has its own wastewater facility that is beyond its useful life, deteriorated and not functioning properly.				
Emergency project as defined by §31-15A-2?				Yes	No X
Existing Source/Treatment			Proposed Source/Treatment		
Private WWTP			PSD		

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates:	48.11	The Technical Review and Funding Committee recommends the Greenbrier PSD 1 pursue a \$1,250,000 CWSRF PF, a \$750,000 WDA EEGF, and a \$500,000 IJDC grant for an estimated project cost of \$2,500,000. MRA 2023
Proposed Rates:	48.11	
0.6% MHI	19.90	
1.25% MHI	41.47	
1.5% MHI	49.76	
1.75% MHI	58.05	
2.0% MHI	66.34	
Design Fees to Const %	5.41%	
Total Fee to Const %	10.58%	

C. Funding Assistance Summary

Sources & Amounts Proposed in Preliminary Application	Sources & Amounts Approved By Council
1. CWSRF Principal Forgiveness \$1,250,000.00	
2. IJDC District 3 Grant \$500,000.00	
3. WDA Economic Enhancement Grant \$750,000.00	
Fund	
Total: \$2,500,000.00	Total: \$0.00

WDA/EEGF/3
(7/2022)

(IJDC # 2024S-2622)
(SAM.gov # _____/UEI # FJ9SC3975N44)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c)(2) – (6))
Designate sub-section 4

- 1) Project Sponsor: X Governmental or Not-for-Profit
Name: Greenbrier Public Service District No. 1
Address: 9035 Seneca Tril S Ronceverte, WV 24970-9592
Contact Name: Lisa Bennett, General Manager
Email Address: lisa.bennett.psd1@gmail.com
Phone Number: (304)645-6632
- 2) Project Description: Extension of wastewater service to Meadowbrook Estates.

Attach a copy of the PER.
- 3) Status of Project design: 60%+
- 4) Provide Budget/Sources & Uses/Schedule B.
Amount of WDA EEG Fund being requested: \$750,000
Amount, if any, required for a Federal match: n/a
Federal program requiring the match: n/a
- 5) Status of other project funding: Uncommitted, applying for
- 6) Estimated construction period: 8 months
Estimated completion date: 03/01/2026
- 7) Date approved by WVIJDC: 12/19/2024
- 8) Date of last audit: 06/30/2023

Application Date: 12/20/2024

Authorized Representative/Project Sponsor

Name/Title: James Bower, Chairman

Signature: _____

James Bower

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

FUNDING COMMITTEE REPORT - COST & FUNDING CHG REVIEW
WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	BOONE COUNTY PSD						
Project Number	2023S-2488	Congressional Dist.	3	Resubmitted		Revision No.	
Contact	Nancy Shreve						
Engineer	Terence (Terry) Moran						
Administrator	Terry Martin						
Total customers served (existing)	1765	Type	New customers to be served by project	0	County	Region	
		Sewer			BOONE		
Project Description	The Danville Treatment Plant is in need of Aeration Repair, Ultra-Violet System Repair, Bar Screen Replacement and Hydropneumatic Tank Replacement. A larger upgrade and rehabilitation of the Facility is in development but these improvements must be done now to sustain the efficiency of the facility.						
Emergency project as defined by §31-15A-2?					Yes	No	X
Existing Source/Treatment				Proposed Source/Treatment			
Danville Treatment Plant				Same			

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates:	55.75	The Technical Review and Funding Committee recommends the Boone Co PSD pursue a \$1,000,000 US ACE grant, a \$500,000 WDA EEGF, and a \$500,000 IJDC grant for an estimated project cost of \$2,000,000. MRA 2023
Proposed Rates:	55.75	
0.6% MHI	21.56	
1.25% MHI	44.92	
1.5% MHI	53.91	
1.75% MHI	62.89	
2.0% MHI	71.88	
Design Fees to Const %	9.26%	
Total Fee to Const %	21.35%	

C. Funding Assistance Summary

Sources & Amounts Proposed in Preliminary Application		Sources & Amounts Approved By Council	
1. USCOE	\$1,400,000.00	1. USCOE	\$1,400,000.00
2. IJDC District 3 Grant	\$500,000.00	2. IJDC Grant	\$500,000.00
Total:	\$1,900,000.00	Total:	\$1,900,000.00

WDA/EEGF/3
(7/2022)

(IJDC #2023S-2488)
(SAM.gov # 5PPD6 /UEI #)

PA8MGMX7T5N1

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING

(WV Code 22C-1-6a(c)(2) – (6))

Designate sub-section _____

- 1) Project Sponsor: ☒ Governmental or ☐ Not-for-Profit

Name: Boone County Public Service District

Address: 1 Avenue C STE 106, Madison, WV 25130-1100

Contact Name: Nancy Shreve, General Manager

Email Address: nancyshreve@hotmail.com

Phone Number: (304) 369-2622

- 2) Project Description: Danville Treatment Facility Upgrade

Attach a copy of the PER.

- 3) Status of Project design: Scheduled to be complete by 02/15/2025

- 4) Provide Budget/Sources & Uses/Schedule B.

Amount of WDA EEG Fund being requested: \$500,000

Amount, if any, required for a Federal match: \$333,333.25

Federal program requiring the match: U.S. Army Corps of Engineers

- 5) Status of other project funding: US ACOE Funds committed, WV IJDC Grant recommended

- 6) Estimated construction period: 10 Months

Estimated completion date: 9/30/2026

- 7) Date approved by WVIJDC: Originally 4/10/2024 ; Cost and Funding change 1/2/2025

- 8) Date of last audit: FY22 released 9/27/23 ; In procurement for FY23 Audit

Application Date: 12/19/2024

Authorized Representative/Project Sponsor

Name/Title: Nancy Shreve, General Manager

Signature: _____

A handwritten signature in cursive script, appearing to read "Nancy Shreve", written over a horizontal line.

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

Date: 12/23/2024

FUNDING COMMITTEE REPORT - COST & FUNDING CHG AND BINDING COM EXT REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	BOONE COUNTY PSD				
Project Number	2023W-2491	Congressional Dist.	3	Resubmitted	Revision No.
Contact	Nancy Shreve				
Engineer	Terence (Terry) Moran				
Administrator	Bruce Mullins				
Total customers served (existing)	168581	Type	New customers to be served by project	1	County
		Water			BOONE
Project Description	To provide water service to a development park located on the former Hobet surface mine accessed by a new road being constructed that directly connects the site to Corridor G (US 119).				
Emergency project as defined by §31-15A-2?				Yes	No X
<u>Existing Source/Treatment</u>			<u>Proposed Source/Treatment</u>		
WVAWC			Same		

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates:	71.10	The Executive Director recommends Boone County PSD pursue a \$4,000,000 US EDA grant, a \$100,000 Boone County Commission Grant, an \$875,811 WDA EEGF and a \$474,189 IJDC grant for an estimated project cost of \$5,450,000; and have its \$474,189 IJDC Binding Commitment extended until July 15, 2025.
Proposed Rates:	71.10	
0.6% MHI	21.56	
1.25% MHI	44.92	
1.5% MHI	53.91	
1.75% MHI	62.89	
2.0% MHI	71.88	
Design Fees to Const %	5.19%	
Total Fee to Const %	13.80%	

C. Funding Assistance Summary

Sources & Amounts Proposed in Preliminary Application		Sources & Amounts Approved By Council	
1. Other Grant	\$2,925,811.00	1. USED Grant	\$4,000,000.00
2. ARC Grant	\$1,600,000.00	2. Local/City/Council	\$525,811.00
3. IJDC Grant	\$474,189.00	3. IJDC Grant	\$474,189.00
Total:	\$5,000,000.00	Total:	\$5,000,000.00

WDA/EEGF/3
(7/2022)

(IJDC #2023W-2491)
(SAM.gov # 5PPD6 /UEI #)
PA8MGMX7T5N1

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c)(2) – (6))
Designate sub-section _____

- 1) Project Sponsor: X Governmental or Not-for-Profit

Name: Boone County Public Service District

Address: 1 Avenue C STE 106, Madison, WV 25130-1100

Contact Name: Nancy Shreve, General Manager

Email Address: nancyshreve@hotmail.com

Phone Number: (304) 369-2622

- 2) Project Description: Mountain State Clean Energy Complex Waterline Extension at Rock Creek Dev. Park.

Attach a copy of the PER.

- 3) Status of Project design: Scheduled to be complete by 05/09/2025

- 4) Provide Budget/Sources & Uses/Schedule B.

Amount of WDA EEG Fund being requested: \$875,811.00

Amount, if any, required for a Federal match: \$1,000,000.00

Federal program requiring the match: U.S. Economic Development Administration

- 5) Status of other project funding: \$474,189 IJDC and \$100,000 Boone County Commission Grants Committed

- 6) Estimated construction period: 12 Months

Estimated completion date: 12/30/2026

- 7) Date approved by WVIJDC: 03/06/2024

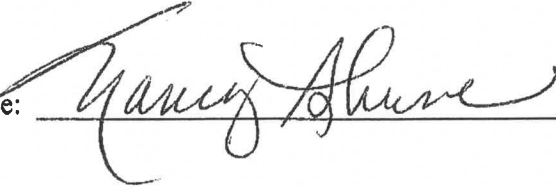
- 8) Date of last audit: FY22 released 9/27/23 ; In procurement for FY23 Audit

Application Date: 12/19/2024

Authorized Representative/Project Sponsor

Name/Title: Nancy Shreve, General Manager

Signature: _____

A handwritten signature in cursive script, appearing to read "Nancy Shreve", written over a horizontal line.

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

**FUNDING COMMITTEE REPORT - COST & FUNDING CHG REVIEW
WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL**

A. General Information

Project Sponsor	ANMOORE, TOWN OF						
Project Number	2021W-1970	Congressional Dist.	1	Resubmitted		Revision No.	
Contact	Eddie Hardman						
Engineer	Daniel Ferrell						
Administrator	Seth Devault						
Total customers served (existing)	475	Type	New customers to be served by project	0	County	Region	
		Water			HARRISON		
Project Description	The Town of Anmoore is proposing a Water System Improvements Project to replace dilapidated, leaking water lines within their system and reduce the percentage of water loss. To identify the areas that should be of largest concern, the Town of Anmoore contacted BowSel to perform a comprehensive leak study of the existing system. The leak study was completed and report of the findings were provided to the Town on April 20, 2021. The report provided by BowSel will be used to help the Engineer and Town identify which areas need to be addressed within the proposed project.						
Emergency project as defined by §31-15A-2?					Yes	No	X
Existing Source/Treatment				Proposed Source/Treatment			
Clarksburg				Clarksburg			

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2015 Census	Staff Recommendation:
Existing Rates:	33.76	The Technical Review and Funding Committee recommends the Town of Anmoore pursue a \$1,150,000 DWTRF Loan (0.5%, 40 yrs, 0.25% AF), a \$400,000 USDA grant, a \$1,000,000 WDA EEGF, and a \$1,000,000 IJDC Grant for an estimated project cost of \$3,550,000. MRA 2023
Proposed Rates:	45.71	
0.6% MHI	13.21	
1.25% MHI	27.53	
1.5% MHI	33.04	
1.75% MHI	38.54	
2.0% MHI	44.05	
Design Fees to Const %	7.38%	
Total Fee to Const %	17.56%	

C. Funding Assistance Summary

Sources & Amounts Proposed in Preliminary Application		Sources & Amounts Approved By Council	
1. USDA Loan (1.25%, 40)	\$1,000,000.00	1. IJDC PFA Grant District 1	\$7,750.00
2. USDA Grant	\$2,750,000.00	2. Local/City/Council	\$7,750.00
3. IJDC District 1 Grant	\$1,000,000.00	3. IJDC Grant	\$1,000,000.00
		4. DWTRF Loan	\$944,500.00
		5. DWTRF Loan	\$205,500.00
		6. USCOE	\$145,000.00
Total:	\$4,750,000.00	Total:	\$2,310,500.00

WDA/EEGF/3
(7/2022)

(IJDC # 2021W-1970)
(SAM.gov # _____ /UEI # C991Q4YT7MB6)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c)(2) – (6))
Designate sub-section 4

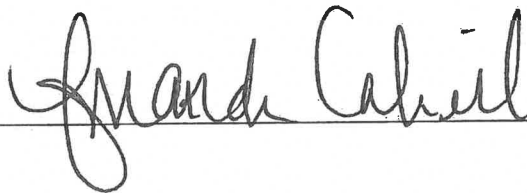
- 1) Project Sponsor: X Governmental or Not-for-Profit
Name: Town of Anmoore
Address: PO Box 178, Anmoore, WV 26323
Contact Name: Eddie Harman
Email Address: mayor@anmoorewv.com / recorder@anmoorewv.com
Phone Number: (304) 622-7431
- 2) Project Description: Waterline replacement and replacement of water meters within the distribution system.

Attach a copy of the PER.
- 3) Status of Project design: 80%
- 4) Provide Budget/Sources & Uses/Schedule B.
Amount of WDA EEG Fund being requested: \$1,000,000.00
Amount, if any, required for a Federal match: N/A
Federal program requiring the match: N/A
- 5) Status of other project funding: IJDC District 1 Grant;
- 6) Estimated construction period: 12 Months
Estimated completion date: August 2026
- 7) Date approved by WVIJDC: Approval of Scope & Funding change was approved in May 2022.
- 8) Date of last audit: 2023

Application Date: November 22, 2024

Authorized Representative/Project Sponsor

Name/Title: Amanda Cahill/Town Recorder

Signature: 

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

**FUNDING COMMITTEE REPORT - COST, FUNDING AND CONT BINDING COM REVIEW
WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL**

A. General Information

Project Sponsor	SALT ROCK SEWER PSD						
Project Number	2022S-2169	Congressional Dist.	3	Resubmitted		Revision No.	
Contact	Ruby Griffith						
Engineer	Terence (Terry) Moran						
Administrator	Kathryn K. Elliott						
Total customers served (existing)	3175	Type	New customers to be served by project	0	County	CABELL	Region
Project Description	The proposed project will rehabilitate the concrete of the Regional Plant Operating Committee Ph. II pump station wet well and associated preliminary treatment facilities, and will also upgrade the capacity of the Ph. II pump station from 2650 GPM to 3150 GPM.						
Emergency project as defined by §31-15A-2?				Yes	No	X	
Existing Source/Treatment			Proposed Source/Treatment				
Salt Rock Sewer PSD			Salt Rock Sewer PSD				

B. Technical Staff/Funding Committee Recommendation

<u>Rates (3,400-gal)</u>	<u>2015 Census</u>	Staff Recommendation:
Existing Rates:	57.86	The Technical Review and Funding Committee recommends the Salt Rock Sewer PSD pursue a \$1,221,235 CDS grant, a \$305,310 CDS match, a \$210,000 WDA EEGF and a \$423,455 IJDC grant for an estimated project cost of \$2,160,000; and receive a \$423,455 IJDC binding commitment contingent upon receiving its WDA EEGF or other funding. MRA 2024
Proposed Rates:	61.34	
0.6% MHI	19.17	
1.25% MHI	39.94	
1.5% MHI	47.93	
1.75% MHI	55.92	
2.0% MHI	63.91	
Design Fees to Const %	7.52%	
Total Fee to Const %	21.46%	

C. Funding Assistance Summary

Sources & Amounts Proposed in Preliminary Application		Sources & Amounts Approved By Council	
1. Congressionally Directed (03/10/22)	\$1,219,835.00	1. Congressionally Directed	\$1,221,235.00
2. CWSRF Loan (2.00%, 30)	\$480,165.00	2. CWSRF Loan	\$480,165.00
		3. CDS Match	\$305,310.00
		4. IJDC Grant	\$423,455.00
		SubTotal:	\$2,430,165.00
		Total:	\$2,431,365.41
Total:	\$1,700,000.00		

WDA/EEGF/3
(7/2022)

(IJDG # 2022S-2269)
(SAM.gov # 9ADU9 /UEI # CHYEWSL6UJN9)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c)(2) – (6))
Designate sub-section 6

- 1) Project Sponsor: X Governmental or Not-for-Profit

Name: Salt Rock Sewer PSD

Address: 100 Padero Drive, Ona WV 25545

Contact Name: Ruby Griffith

Email Address: ruby.griffith@ymail.com

Phone Number: 304-743-6945

- 2) Project Description: The proposed project will rehabilitate the concrete of the Regional Plant Operating Committee Ph. II pump station wet well and associated preliminary treatment facilities, and will also

Attach a copy of the PER.

- 3) Status of Project design: 85% Complete

- 4) Provide Budget/Sources & Uses/Schedule B.

Amount of WDA EEG Fund being requested: \$210,000

Amount, if any, required for a Federal match: \$0

Federal program requiring the match: N/A

- 5) Status of other project funding: Committed

- 6) Estimated construction period: 180 days; Start July 1, 2025

Estimated completion date: January 1, 2026

- 7) Date approved by WVIJDC: August 4, 2022

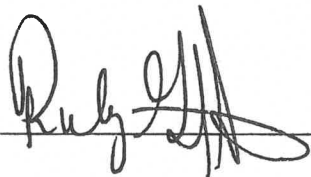
- 8) Date of last audit: FY24

Application Date: December 17, 2024

Authorized Representative/Project Sponsor

Name/Title: Ruby Griffith, General Manager

Signature: _____

A handwritten signature in black ink, appearing to read 'Ruby Griffith', written over a horizontal line.

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	CLAY COUNTY PSD						
Project Number	2024W-2623	Congressional Dist.	2	Resubmitted	<input type="checkbox"/>	Revision No.	<input type="checkbox"/>
Contact	Beverly Pierson						
Engineer	Robert (Greg) G. Belcher						
Administrator	Terry Martin						
Total customers served (existing)	750	Type	New customers to be served by project	0	County	Region	
		Water			CLAY		
Project Description	To upgrade three pump stations and a new water Storage Tank in the Bickmore/Lizemore area of Clay County to better serve their customers.						
Emergency project as defined by §31-15A-2?					Yes	No	X
Existing Source/Treatment				Proposed Source/Treatment			
Town of Clay				Town of Clay			

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates:	60.71	The Technical Review and Funding Committee recommends the Clay County PSD pursue a \$1,500,000 WDA EEGF. MRA 2023
Proposed Rates:	60.71	
0.6% MHI	17.58	
1.25% MHI	36.62	
1.5% MHI	43.94	
1.75% MHI	51.27	
2.0% MHI	58.59	
Design Fees to Const %	13.45%	
Total Fee to Const %	34.30%	

C. Funding Assistance Summary

Sources & Amounts Proposed in Preliminary Application	Sources & Amounts Approved By Council
1. WDA Economic Enhancement Grant Fund <div style="text-align: right; margin-right: 50px;">\$1,500,000.00</div>	
Total: \$1,500,000.00	Total: \$0.00

WDA/EEGF/3
(7/2022)

(IJDC # 2024W-2673)
(SAM.gov # _____/UEI # _____)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c)(2) – (6))
Designate sub-section _____

- 1) Project Sponsor: XX Governmental or _____ Not-for-Profit

Name: Clay County Public Service District

Address: _____

Contact Name: Beverly Pierson

Email Address: _____

Phone Number: 304-587-7579

- 2) Project Description: Bickmore-Lizemore system improvements

Attach a copy of the PER.

- 3) Status of Project design: PER Complete design underway

- 4) Provide Budget/Sources & Uses/Schedule B.

Amount of WDA EEG Fund being requested: \$1,500,000.00

Amount, if any, required for a Federal match: -0-

Federal program requiring the match: None

- 5) Status of other project funding: No other funding

- 6) Estimated construction period: 12 months

Estimated completion date: June 2026

- 7) Date approved by WVIJDC: January 2, 2025

- 8) Date of last audit: FY2022 10/25/2024

Application Date: December 20, 2024

Authorized Representative/Project Sponsor

Name/Title: Teddy Underwood

Signature: _____

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

**FUNDING COMMITTEE REPORT - NEW APPLICATION REVIEW
WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT
COUNCIL**

Project Sponsor	CEDAR GROVE, TOWN OF					General Information	
Project Number	2024S-2578	Congressional Dist.	2	Resubmitted		Revision No.	
Contact	James Hudnall						
Engineer	Fredrick (Fred) L. Hypes						
Administrator	Bruce Mullins						
Total customers served (existing)	337	Type	New customers to be served by project	0	County	Region	
		Sewer			KANAWHA		
Project Description	To reduce the inflow and infiltration of storm water entering the Town's sanitary sewer collection system, this project will replace 10,000 LF of gravity sewer line, replace 4,000 LF of 4" service lines, and replace 60 manholes. Additionally, the Town's CSO-LTCP will be updated and a GIS based system map of the Town's collection system will be created.						
Emergency project as defined by §31-15A-2?					Yes	No	X
<u>Existing Source/Treatment</u>				<u>Proposed Source/Treatment</u>			
Kanawha PSD				Same			

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates:	0.00	The Technical Review and Funding Committee recommends the Town of Cedar Grove pursue a \$1,500,000 CWSRF PF loan, a \$1,500,000 WDA EEGF, a \$1,000,000 IJDC grant for an estimated cost of \$4,000,000. MRA 2019-2021 complete and tbf with the State working on 2022 & 2023 Bruce M
Proposed Rates:	87.89	
0.6% MHI	26.16	
0.25% MHI	54.49	
0.5% MHI	65.39	
0.75% MHI	76.29	
1.0% MHI	87.19	
Design Fees to Const %	7.73%	
Total Fee to Const %	24.54%	

C. Funding Assistance Summary

Sources & Amounts Proposed in Preliminary Application	Sources & Amounts Approved By Council
1. IJDC District 2 Grant	\$1,000,000.00
2. CWSRF Principal Forgiveness	\$1,500,000.00
3. WDA Economic Enhancement Grant	\$1,500,000.00
Fund	
Total:	\$4,000,000.00
	Total: \$0.00

WDA/EEGF/3
(7/2022)

(IJDC #2024S-2578)
(SAM.gov # 9ED49 /UEI #)
C68CVVAJ5MF7

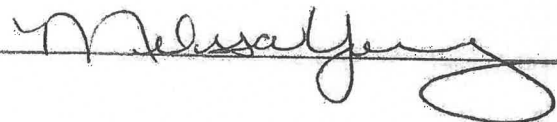
APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c)(2) – (6))
Designate sub-section _____

- 1) Project Sponsor: X Governmental or Not-for-Profit
Name: Town of Cedar Grove
Address: 302 Alexander Street, Cedar Grove, WV 25039-7729
Contact Name: Melissa Young, Mayor
Email Address: myoungcgmayor@gmail.com
Phone Number: 304-595-1841
- 2) Project Description: Wastewater Collection System Infiltration and Inflow Improvements
Attach a copy of the PER.
- 3) Status of Project design: Scheduled to be complete by 8/31/2025
- 4) Provide Budget/Sources & Uses/Schedule B.
Amount of WDA EEG Fund being requested: \$1,500,000.00
Amount, if any, required for a Federal match: \$0.00
Federal program requiring the match: N/A
- 5) Status of other project funding: \$1,000,000 IJDC Grant and \$1,500,000 CWSRF P.F. recommended
- 6) Estimated construction period: 14 Months
Estimated completion date: 09/30/2027
- 7) Date approved by WVIJDC: 10/01/2024
- 8) Date of last audit: FY2018 - Released 4/20/21 ; FY's 19-21 nearly complete

Application Date: Dec. 26, 2024

Authorized Representative/Project Sponsor

Name/Title: Melissa Young, Mayor

Signature: 

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

FUNDING COMMITTEE REPORT - SCOPE, COST & FUNDING CHG REVIEW

WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	GREATER ST ALBANS PSD						
Project Number	2021S-1978	Congressional Dist.	2	Resubmitted		Revision No.	
Contact	Teresa Hunt						
Engineer	Fredrick (Fred) L. Hypes						
Administrator	Terry Martin						
Total customers served (existing)	2707	Type	New customers to be served by project	300	County	Region	
		Sewer			KANAWHA		
Project Description	To Provide Sewer Service to new customers in the Tornado Area of Kanawha County						
Emergency project as defined by §31-15A-2?					Yes	No	X
Existing Source/Treatment				Proposed Source/Treatment			
St Albans Municipal Utility				Same			

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates:	48.41	The Technical Review and Funding Committee recommends the Greater St Albans PSD pursue a \$3,000,000 CWSRF loan (1.75%, 30 yrs, 0.25% AF), a \$1,500,000 CWSRF PF loan, a \$1,000,000 US ACE grant, a \$1,000,000 Kanawha Co Com grant, a \$8,000,000 WDA EEGF, and a \$500,000 IJDC grant for an estimated project cost of \$15,000,000. MRA 2023
Proposed Rates:	63.77	
0.6% MHI	23.56	
1.25% MHI	49.09	
1.5% MHI	58.90	
1.75% MHI	68.72	
2.0% MHI	78.54	
Design Fees to Const %	3.55%	
Total Fee to Const %	9.99%	

C. Funding Assistance Summary

Sources & Amounts Proposed in Preliminary Application		Sources & Amounts Approved By Council	
1. CWSRF Loan (0.75%, 30)	\$15,091,000.00	1. CWSRF Debt Forgiveness	\$1,000,000.00
2. CWSRF Principal Forgiveness	\$1,000,000.00	2. CWSRF Loan	\$15,091,000.00
3. IJDC District 2 Grant	\$500,000.00	3. Legislative Appropriation	\$4,000,000.00
4. Legislative Appropriation	\$4,000,000.00	4. IJDC District 2 Grant	\$500,000.00
		SubTotal:	\$20,591,000.00
		Total:	\$20,628,727.50
	Total: \$20,591,000.00		

WDA/EEGF/3
(7/2022)

(IJDC #2021S-1978)
(SAM.gov # _____/UEI # _____)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c)(2) – (6))
Designate sub-section _____

- 1) Project Sponsor: x Governmental or Not-for-Profit

Name: Greater St. Albans Public Service District

Address: 1499 MacCorkle Ave., St. Albans, WV 25177

Contact Name: Teresa Hunt

Email Address: thunt9202@gmail.com

Phone Number: (304) 542-0053

- 2) Project Description: Phase IV-A Sewer Service Extension (Meadowood Park, Thomas Hollow, Gore Addition)

Attach a copy of the PER.

- 3) Status of Project design: Scheduled to be complete in December of 2025

- 4) Provide Budget/Sources & Uses/Schedule B.

Amount of WDA EEG Fund being requested: \$8,000,000.00

Amount, if any, required for a Federal match: \$0.00

Federal program requiring the match: N/A

- 5) Status of other project funding: \$1,000,000 committed from Kanawha County Commission;
Recommended for IJDC and CWSRF funds; applying for ACOE Funds

- 6) Estimated construction period: 22 Months

Estimated completion date: December 2028

- 7) Date approved by WVIJDC: Original Approval- 8/6/2021; Revised Scope, Cost & Funding - 1/2/2025

- 8) Date of last audit: FY2023, Released 2/27/2024

Application Date: 12/19/2024

Authorized Representative/Project Sponsor

Name/Title: Teresa Hunt, Chairperson

Signature: _____

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

WDA/EEGF/3
(7/2022)

(IJD # _____)
(SAM.gov # _____ /UEI # _____)
HBKGAANL9E33

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c)(2) - (6))
Designate sub-section _____

- 1) Project Sponsor: ☒ Governmental or ☐ Not-for-Profit

Name: City of Nitro

Address: PO Box 308 Nitro, WV 25143

Contact Name: Kim Reed, City Planner

Email Address: K.reed@cityofnitro.org

Phone Number: 304-755-0702 ext. 201

- 2) Project Description: Walker St. Stormwater Project Phase II

Attach a copy of the PER.

- 3) Status of Project design: Completed by New River Engineers, Inc.

- 4) Provide Budget/Sources & Uses/Schedule B.

Amount of WDA EEG Fund being requested: \$1,000,000.00

Amount, if any, required for a Federal match: \$0

Federal program ~~requiring the match~~: EPA (cos) match met in Phase I

- 5) Status of other project funding: awarded - Phase I

- 6) Estimated construction period: Spring 2026

Estimated completion date: Fall 2026

- 7) Date approved by WV IJDC: _____

- 8) Date of last audit: 2023

	U.S. ENVIRONMENTAL PROTECTION AGENCY Assistance Amendment	GRANT NUMBER (FAIN): 95335301		DATE OF AWARD 12/03/2024
		MODIFICATION NUMBER: 1		
		PROGRAM CODE: CG		MAILING DATE 12/03/2024
		TYPE OF ACTION No Cost Amendment		ACH# 33758
PAYMENT METHOD: ASAP				
RECIPIENT TYPE: Municipal		Send Payment Request to: R3communityprojects@epa.gov		
RECIPIENT: City of Nitro 2009 20th Street, PO Box 308 Nitro, WV 25143-1706 EIN: 55-6000223		PAYEE: City of Nitro 2009 20th Street, PO Box 308 Nitro, WV 25143-1706		
PROJECT MANAGER Kim Reed 201 21st Street Nitro, WV 25143-1706 Email: k.reed@cityofnitro.org Phone: 304-759-9815		EPA PROJECT OFFICER Paul Sobchenko Four Penn Center, 1600 John F. Kennedy Boulevard, 3WD00 Philadelphia, PA 19103-2852 Email: sobchenko.paul@epa.gov Phone: 215-814-2055		EPA GRANT SPECIALIST Donna Armstrong Grants Management Section, 3MD22 Four Penn Center, 1600 John F. Kennedy Boulevard Philadelphia, PA 19103-2852 Email: Armstrong.Donna@epa.gov Phone: 215-814-5393
PROJECT TITLE AND EXPLANATION OF CHANGES City of Nitro Stormwater and Sewer Upgrade Project This amendment extends the project and budget periods to March 1, 2026 to allow the recipient to implement its project to install new stormwater pipe and catch basins, as well as separate combined stormwater and sewer lines as directed in the 2022 Consolidated Appropriations Act. In addition, this amendment changes the Scope of Work as well as activities to be performed. This amendment reflects the original bids for the project coming in over budget and Nitro, WV separating the project into two phases. Nitro, WV will fund the first phase with CDS funding and match and seek other sources of funding for the second phase.				
BUDGET PERIOD 03/01/2024 - 03/01/2026	PROJECT PERIOD 03/01/2024 - 03/01/2026	TOTAL BUDGET PERIOD COST \$ 3,610,000.00	TOTAL PROJECT PERIOD COST \$ 3,610,000.00	
NOTICE OF AWARD Based on your Application dated 11/14/2024 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$ 0.00. EPA agrees to cost-share 80.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$ 2,888,000.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.				
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)		AWARD APPROVAL OFFICE		
ORGANIZATION / ADDRESS U.S. EPA, Region 3, US EPA Region 3, 3MD22 Four Penn Center, 1600 John F. Kennedy Boulevard Philadelphia, PA 19103-2852		ORGANIZATION / ADDRESS U.S. EPA, Region 3, Water Division 3WD00 R3 - Region 3 Four Penn Center, 1600 John F. Kennedy Boulevard Philadelphia, PA 19103-2852		
THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY				
Digital signature applied by EPA Award Official Kenneth Rose - Grants Management Section, Chief				DATE 12/03/2024

Budget Summary Page

Table A - Object Class Category (Non-Construction)	Total Approved Allowable Budget Period Cost
1. Personnel	\$ 0
2. Fringe Benefits	\$ 0
3. Travel	\$ 0
4. Equipment	\$ 0
5. Supplies	\$ 0
6. Contractual	\$ 722,000
7. Construction	\$ 2,888,000
8. Other	\$ 0
9. Total Direct Charges	\$ 3,610,000
10. Indirect Costs: 0.00 % Base	\$ 0
11. Total (Share: Recipient <u>20.00</u> % Federal <u>80.00</u> %)	\$ 3,610,000
12. Total Approved Assistance Amount	\$ 2,888,000
13. Program Income	\$ 0
14. Total EPA Amount Awarded This Action	\$ 0
15. Total EPA Amount Awarded To Date	\$ 2,888,000

Programmatic Conditions

ALL PROGRAMMATIC CONDITIONS REMAIN THE SAME.

WDA/EEGF/4
(7/2022)

(SAM.gov # _____ /UEI # ^{X1HPQJ6PRKS5} _____)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)

- 1) Project Sponsor: ☒ Governmental or ☐ Not-for-Profit
Name: Putnam County Development Authority
Address: 971 WV-34, STE 3, Hurricane, WV 25526
Contact Name: Morganne Tenney
Email Address: mtenney@pcda.org
Phone Number: 304-757-0318
- 2) Attach a detailed Project Description including scope, timelines, sources, amounts and status of all anticipated funding and a detailed budget for the Infrastructure Project.

Attach financial information and any supporting documentation.
- 3) Amount of WDA EEG Fund being requested: \$5,000,000

Amount of Project Sponsor contribution: _____
- 4) Status of Infrastructure Project design: In design

Estimated date for design completion: March 1, 2025
- 5) Estimated construction period: May 1, 2025-December 31, 2026

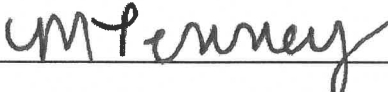
Estimated completion date: December 31, 2026
- 6) Date of last audit: November 22, 2024

Attach copy of most recent audit.
- 7) Required recommendation: Commerce _____, Economic Development ☒,
Tourism _____ (Attach letter from the applicable Secretary).

Application Date: 12/19/2024

Authorized Representative/Project Sponsor

Name/Title: Morganne Tenney, Executive Director

Signature: 

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.



December 2024

WV Water Development Authority
Marie Prezioso, Executive Director
Charleston, WV

Ms. Prezioso,

The Putnam County Development Authority (PCDA) has been the lead economic development agency for Putnam County, WV since 1961. For more than 60 years, our organization has focused on business attraction and retention primarily in the form of site readiness and industrial park development. Our region and county have seen transformational change over those years including over sixty companies in business parks, developments such as Toyota, and even transportation solutions such as I-64 and U.S. Route 35.

With this growth, PCDA has seen an increased demand in housing. Our county boasts award-winning schools, easy access to jobs and amenities, high safety ratings, and beautiful parks and recreation. PCDA recognizes that our county wins when our neighbors do! In November 2024, the sale-to-list-price ratio for all sold Putnam County homes was 100%. People want to live in Putnam County.

Earlier this year, Advantage Valley orchestrated a 10-county housing study with Bowen National Research. This allowed counties, and the region, to quantify the housing need that our market is experiencing. Based on their research, Bowen estimated a demand of 1,800 rental units and 2,700 units over the next three years in Putnam County alone. To date, PCDA is aware of only 500 units being built, most of which are either rental units or apartments/ town-homes.

Our organization has sought local developers to meet this demand; however, they are at capacity. Our attention turned to national builders earlier this year, and there is interest, but their question is why West Virginia? Our beautiful topography disables our competitiveness in a national housing crisis. Our state has undoubtedly "won big" recently, but now we need to support the demands that follow.

PCDA is seeking \$5 million in infrastructure funds to develop sites that will attract builders to our region. With lower infrastructure costs, we become more competitive against larger markets. We wholeheartedly believe that Putnam County can be a



gateway for developers to see the potential to build homes in West Virginia. We must grasp the chance to provide affordable, updated housing to support recent economic development announcements, the workforce, and the economy of our region. This assistance will develop water, wastewater, stormwater and roads to sites in Putnam County. If awarded, it will seal a national developer and bring hundreds of housing units to the county. Anticipated construction would begin in the second quarter of 2025. With Nucor's construction nearing completion, we need to support their project, along with others in the region, to offer housing for their talent.

We extend immense gratitude to the honorable Governor Jim Justice, the WV Infrastructure & Jobs Development Council board, and the WV Water Development Authority team for considering our proposal. We are eager to support the great State of West Virginia by providing the backbone of our economy- our workforce and their families.

With zeal,

A handwritten signature in black ink, appearing to read "M. Tenney". The signature is fluid and cursive, written over the printed name.

Morganne Tenney
Executive Director
Putnam County Development Authority
304.757.0318



**WEST
VIRGINIA**
Economic Development

1900 Kanawha Boulevard East
Building 3, Suite 600
Charleston, West Virginia, 25305
(800) 982-3386 • (304) 558-2234
westvirginia.gov

December 20, 2024

Ms. Ann Urling
Chair
West Virginia Water Development Authority
1009 Bullitt Street
Charleston, West Virginia 25305

Dear Ms. Urling:

This letter will serve as support for a \$5,000,000 grant to the Putnam County Development Authority (PCDA) from the West Virginia Water Development Authority (WVWDA) Economic Enhancement Grant Fund for an infrastructure project for a site in Putnam County.

The infrastructure project is for construction of roads and other infrastructure at a site in Hurricane. The site will be used for housing. The total estimated cost of this infrastructure project is approximately \$5,000,000.

This project will yield significant returns to our State and our citizens.

Sincerely,

Michael R. Graney
Acting Cabinet Secretary

WDA/EEGF/4
(7/2022)

(SAM.gov # _____ /UEI # ^{MA7DX9LEQAF1} _____)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)

- 1) Project Sponsor: ☒ Governmental or ☐ Not-for-Profit
Name: Flatwoods Canoe Run PSD
Address: 406 Main Street, Sutton WV 26601
Contact Name: Shane Whitehair, Region VII PDC
Email Address: swhitehair@regionvii.com
Phone Number: 304-472-6564
- 2) Attach a detailed Project Description including scope, timelines, sources, amounts and status of all anticipated funding and a detailed budget for the Infrastructure Project.
Attach financial information and any supporting documentation.
- 3) Amount of WDA EEG Fund being requested: \$1,055,000.00
Amount of Project Sponsor contribution: -0-
- 4) Status of Infrastructure Project design: Not Started
Estimated date for design completion: February 2025
- 5) Estimated construction period: 6 months
Estimated completion date: September 1, 2025
- 6) Date of last audit: FY2023--December 20, 2023
Attach copy of most recent audit.
- 7) Required recommendation: Commerce _____, Economic Development ☒,
Tourism _____ (Attach letter from the applicable Secretary).

Application Date: December 20, 2023

Authorized Representative/Project Sponsor

Name/Title: Rodney Pritt, General Manager

Signature: Rodney L. Pritt

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

Flatwoods Canoe Run PSD EEGF Application Narrative

The Flatwoods Canoe Run PSD has been requested to take the lead on an economic development project proposed in Braxton County, WV. The proposed project will take place in an area that does not currently have public sewer service. To accommodate the new job opportunities coming to the area, a wastewater packaged plant is being proposed to serve the new business. The PSD has agreed to own, operate, and maintain the proposed new system, with the understanding of the following:

1. Since the PSD has not been involved in the development of this project, procurement of engineering services will need to be completed.
2. The amount of grant funds being requested is based upon an estimate that was prepared in September 2023. If a cost overrun is determined as this project progresses, the PSD does not want to incur debt to cover the difference.
3. The PSD has limited knowledge of this project up to this point. As a result of this, the PSD agrees to move forward only if the proposed new business will pay a monthly fee to the PSD to operate and maintain the packaged plant.

WACO OIL & GAS CO, INC.
RT 19 PACKAGE PLANT

Thrasher Project #T20-11136

September, 2023

DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL COST
Mobilization/Demobilization	1 LS@	\$50,000.00 /LS	\$50,000.00
Video Taping of Project Area	1 LS@	\$15,000.00 /LS	\$15,000.00
Sediment and Erosion Control	1 LS@	\$10,000.00 /LS	\$10,000.00
Site Excavation/Preparation/Reclamation	1 LS@	\$75,000.00 /LS	\$75,000.00
3,600 GPD Package WWTP	1 LS@	\$500,000.00 /LS	\$500,000.00
Discharge Gravity Pipe - 8 in PVC	750 LF@	\$80.00 /LF	\$60,000.00
Restoration	750 LF@	\$8.00 /LF	\$6,000.00
Site Electrical	1 LS@	\$60,000.00 /LS	\$60,000.00
Site Fencing	160 LF@	\$75.00 /LF	\$12,000.00
Asphalt/Gravel Access Road/Pad	1 LS@	\$15,000.00 /LS	\$15,000.00
Construction Sub-Total			\$803,000.00
Construction Contingency @ ±10%			\$80,000.00
CONSTRUCTION TOTAL			\$883,000.00

WACO OIL & GAS CO, INC.
RT 19 PACKAGE PLANT

PRELIMINARY COST ESTIMATE

Thrasher Project #T20-11136

September, 2023

PROJECT COST SUMMARY

Total Estimated Construction Costs		\$883,000.00
Design Phase		\$75,000.00
Construction Phase (Engineering During Construction)		\$7,500.00
Resident Project Representative		\$40,000.00
Special Services		\$49,500.00
<i>Subsurface Investigations</i>	<i>\$10,000.00</i>	
<i>Engineering Surveys and Topo</i>	<i>\$13,000.00</i>	
<i>Alternatives Analysis/Social Economic Justification</i>	<i>\$25,000.00</i>	
<i>Cost Estimate</i>	<i>\$1,500.00</i>	
Total Soft Costs		\$172,000.00
TOTAL PROJECT COST		\$1,055,000.00

December 20, 2024

Ms. Ann Urling
Chair
West Virginia Water Development Authority
1009 Bullitt Street
Charleston, West Virginia 25305

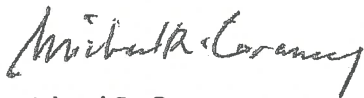
Dear Ms. Urling:

This letter will serve as support for a \$1,050,000 grant to the Braxton County Economic Development Authority (BCEDA) from the West Virginia Water Development Authority (WVWDA) Economic Enhancement Grant Fund for an infrastructure project for a site in Braxton County.

The infrastructure project is for construction of a package sewage treatment plant at a site off of US 19 in Braxton County. The site will be used for commercial purposes. The total estimated cost of this infrastructure project is approximately \$1,050,000.

This project will yield significant returns to our State and our citizens.

Sincerely,



Michael R. Graney
Acting Cabinet Secretary

WDA/EEGF/4
(7/2022)

(SAM.gov # _____/UEI # ^{M59KUQT1KNR8}_____)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)

- 1) Project Sponsor: _____ Governmental or ☒ Not-for-Profit
Name: Top of West Virginia Convention and Visitors Bureau Inc.
Address: 243 Three Springs Drive, Suite 17, Weirton, WV 26062
Contact Name: Rachel Keeney
Email Address: rachel@topofwv.com
Phone Number: 304-797-7001
- 2) Attach a detailed Project Description including scope, timelines, sources, amounts and status of all anticipated funding and a detailed budget for the Infrastructure Project.
Attach financial information and any supporting documentation.
- 3) Amount of WDA EEG Fund being requested: \$770,000
Amount of Project Sponsor contribution: \$4,020,263 (from local partners to date)
- 4) Status of Infrastructure Project design: Design Drawings issued, final approval pending
Estimated date for design completion: CDs anticipated Q2 2025
- 5) Estimated construction period: July 2027 (1.5 years)
Estimated completion date: December 2028
- 6) Date of last audit: 9/25/24
Attach copy of most recent audit.
- 7) Required recommendation: Commerce _____, Economic Development _____,
Tourism ☒ _____ (Attach letter from the applicable Secretary).

AUGUST 2024

WEIRTON CONFERENCE CENTER PROJECT UPDATES



AUGUST 2024

PROJECT OVERVIEW

The Weirton Conference Center will give West Virginia a competitive advantage in attracting business and recreational travelers to the state's Northern Panhandle. Because the Northern Panhandle is a mere five (5) miles wide, traffic between Pennsylvania and Ohio often bypasses the city. However, this proximity to the Pittsburgh International Airport, Ohio, and Pennsylvania makes Weirton a prime location to host statewide and regional events. With such a facility constructed, Weirton can attract and capture this traffic and thereby drive economic activity to its storefronts, while large events and meetings promote destination travel. Housing the Top of WV Visitor Center, the Conference Center can also educate visitors on the area's history and encourage them to travel Downtown to the museums and community centers. In effect, the conference center will not only create jobs at the center itself, but will positively impact the surrounding dining, retail, lodging, and entertainment attractions.

With an economy historically tied almost exclusively to the manufacturing industry, Weirton has been seeking opportunities to diversify its local economy. Investment in the Weirton Conference Center fits and complements the strategic direction of all local economic development plans. Particularly, the US Economic Development Administration funded Weirton Area Reuse Plan (WARP) states the city's strategy to intentionally recruit world-class industries creating 6,000 – 9,000 local and regional jobs and generate approximately \$58 million in annual revenue. This project complements the WARP by providing a critical asset for existing and incoming businesses. Additionally, supporting the project is the Brooke-Hancock-Jefferson Metropolitan Planning Commission's Comprehensive Economic Development Strategy (CEDS) for 2020-2025. The CEDS identifies several goals generally focused on economic diversification and the promotion of a regional messaging strategy. The CEDS also identifies Leisure and Hospitality as one of seven sectors for employment opportunities. Consistent with the CEDS, the events and partnerships incorporated into this project will undoubtedly develop those employment opportunities.

Together, the Top of WV CVB, Business Development Corporation, and City of Weirton envision these benefits and are working to construct an approximately 34,000 ft² conference center at the Park Drive Development off of Route 22.



PROJECT STATUS

With a completed feasibility study, infrastructure to the site boundary, and streetscape enhancement completed on the surrounding development site, the Weirton Conference Center is currently in the development stage. The project is actively engaged with an architect to create schematic designs and conduct civil and site planning, which will be completed along with permitting as early as October 2024.

The USEPA Market Analysis and Pro Forma will be finalized by mid-September. USEPA has also funded an Economic Impact Study, which will be completed by October 2024.

A USDA Rural Development Business Grant underway for Architectural Schematic and Design Development.

Senators Manchin and Capito supported the FY25 CDS request for the project, including \$1.5M in the THUD Appropriations Bill.

Please see the project timeline in this document for additional details. Design and engineering will be completed no later than mid 2025 with construction running from early 2026 through 2027. All state and federal approvals and permitting including NEPA will be completed within that timeline.

QUICK FACTS

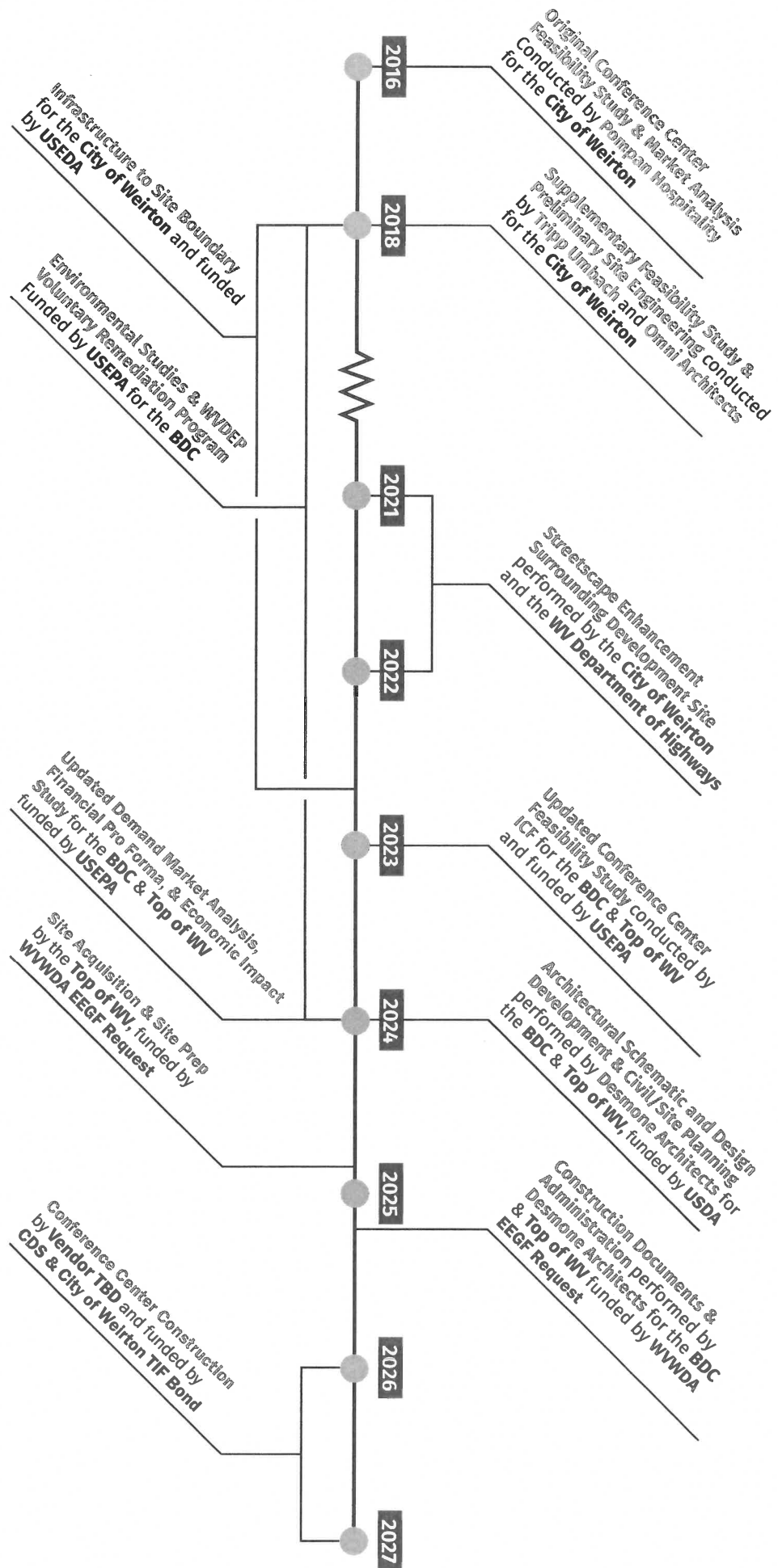
- The Economic Impact Study will be finalized within the next month, but preliminary projections are approximately **\$19.6M in annual tourism spending** from this project. An estimated **125 jobs related to construction** and **11.5 direct jobs for operations** will be created.
- The future conference center is strategically positioned within **5 miles of the PA and OH borders**, and **20 minutes of the Pittsburgh International Airport**.
- As the State's **6th largest city**, Weirton is the only location in the top 10 largest cities without a conference center.
- Our Pro Forma will be finalized shortly, and projects the center will have an **annual revenue of \$8.6M by Year 5**.
- The Pittsburgh Metropolitan Statistical Area has a **shortage of about 134,000 ft²** of meeting and event space.



Secured Funding			
Year	Source	Action	Amount
2016	City of Weirton	Original Conference Center Feasibility Study & Market Analysis	\$28,000
2019	City of Weirton	Preliminary Renderings	\$48,487
2019	City of Weirton	Preliminary Site Layout & Engineering	\$11,000
2021-2022	City of Weirton	Streetscape Enhancement Surrounding Development Site	\$393,500
2021-2022	WV Department of Highways	Streetscape Enhancement Surrounding Development Site	\$236,100
2018-2023	USEDA	Infrastructure to Site Boundary for Conference Center	\$1,174,435
2018-2023	City of Weirton	Infrastructure to Site Boundary for Conference Center	\$2,653,565
2018-2024	USEPA	Environmental Studies and WVDEP Voluntary Remediation Program	\$103,000
2023	USEPA	Updated Conference Center Feasibility Study	\$40,000
2024	USDA	Architectural Schematic and Design Development	\$100,000
2024	Top of WV CVB	Architectural Schematic and Design Development	\$20,000
2024	BDC of Northern Panhandle	Architectural Schematic and Design Development	\$5,000
2024	USEPA	Updated Demand Market Analysis & Financial Pro Forma for Facility Programming	\$40,000
2024	USEPA	Economic Impact Study	\$40,000

Total \$4,893,087

Anticipated/Proposed Funding			
Year	Source	Action	Amount
2024	WVWDA EEGF Request	Site Acquisition & Site Prep	\$1,500,000
2024	WVWDA EEGF Request	Civil Site Planning, Construction Documents & Administration	\$270,000
2025	CDS - THUD	Construction & Environmental Review	\$1,500,000
2026	CDS	Construction	\$2,000,000
2026-2027	City of Weirton - TIF Bond	Construction	~ \$7,000,000
2027-2037	Tourism Tax Credit	25% Sales Tax Reimbursement	~ \$3,000,000



WDA/EEGF/4
(7/2022)

(SAM.gov # ^{HSUZLJX14808} /UEI # _____)

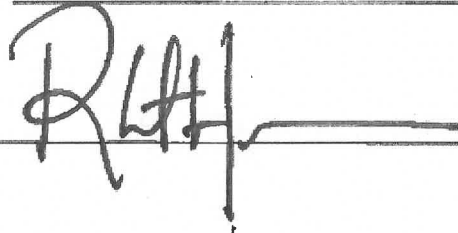
APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)

- 1) Project Sponsor: X Governmental or Not-for-Profit
Name: City of Wheeling
Address: 1500 Chapline St. Wheeling, WV 26003
Contact Name: Robert Herron, City Manager
Email Address: rherron@wheelingwv.gov
Phone Number: 304-234-3617
- 2) Attach a detailed Project Description including scope, timelines, sources, amounts and status of all anticipated funding and a detailed budget for the Infrastructure Project.
Attach financial information and any supporting documentation.
- 3) Amount of WDA EEG Fund being requested: \$2.5 million
Amount of Project Sponsor contribution: see attached
- 4) Status of Infrastructure Project design: conceptual designs complete - schematic designs are 90%
Estimated date for design completion: 01/31/2025
- 5) Estimated construction period: 04/01/2025 through 12/01/2026
Estimated completion date: 01/01/2027
- 6) Date of last audit: FY 2023
Attach copy of most recent audit.
- 7) Required recommendation: Commerce _____, Economic Development _____,
Tourism _____ (Attach letter from the applicable Secretary).

Application Date: 11/18/2024

Authorized Representative/Project Sponsor

Name/Title: Robert Herron, City Manager

Signature: 

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

Wheeling Waterfront Hospitality Project – EEG Application

Project Description and Scope

The Wheeling Waterfront Hospitality Project (the “Project”) is a multi-use development project located in the downtown Wheeling Historic District, on 14th Street between Main and Water Streets. The site is adjacent to Wesbanco Arena and the Robert C. Byrd Intermodal Transportation Center, and the Heritage Port Riverfront Park is nearby. The Project will feature the following components:

1. 123-room hotel with a pool, conference space, sundry shop, fitness center, and valet parking;
2. Waterfront restaurant, local/regionally-themed, with capacity for approximately 150 guests and additional private dining space;
3. Lobby bar, seating approximately 60 guests, that fronts Main Street and is visible for walk-in traffic;
4. Rooftop bar and entertainment area, with an approximate capacity of 125 guests, showcasing views of the Ohio River and Wheeling Suspension Bridge;
5. 2,800 square foot event center with meeting space on the top floor, with the potential use of the rooftop viewing balcony for gatherings;
6. 2 to 3-bedroom condominium residential living units with balconies, a dedicated fitness center, and a rooftop terrace; and
7. Dedicated retail space.

The proposed soft brand hotel will be an upscale hotel affiliated with a premium brand such as Marriott, Hilton, or Hyatt, all of which brands have been approached by the developer and have expressed interest or willingness to partner on the project. At the time of this application, there are no upper tier soft branded overnight lodging opportunities in the state of West Virginia.

The Project is located within an existing tax increment financing district. The City of Wheeling (the “City”) owns the property where the project will be constructed and is a key partner. The City has agreed to donate the property, assist with demolition, and invest in the Project using a portion of proceeds from TIF-generated revenues. The Project is consistent with and supports the City’s downtown re-visioning plan, addresses demand for hotel accommodations and residential housing, and will drive tourism to the City and surrounding region.

The Project would support positive changes occurring in downtown Wheeling, including the development by WVU Medicine of a new 90,000 square foot cancer research and treatment facility (“Cancer Center”), which will be located in a new four-story building within walking distance of the Project. The Cancer Center anticipates employing 150 people. According to WVU’s website, the Cancer Center projects visitation of as many as 40,000 patients annually. Regional and specialized medical centers generate hotel demand from patients and their families, visiting physicians, instructional training, and traveling nurses.

Additionally, a sizeable Wheeling project involving new streetscape, transportation improvements, and underground infrastructure replacement is nearing completion. The restoration of a historic

and scenic bridge, a riverfront park, and a new multi-purpose visitor's center are also in various phases of development in downtown Wheeling. Serving as a major source of visitation, WesBanco Arena is directly across the street from the Project site and under new management focused on booking nationally recognized music artists to complement the already heavily attended sports events. An abundance of festivals, events, and unique outdoor activities on the waterfront provide a solid base of tourism for the city, as reported by Visit Wheeling.

Within a 1 to 4 ½ hour drive of the larger metropolitan areas of Pittsburgh, Columbus, Cleveland, Cincinnati, Baltimore, Indianapolis, and Washington D.C., the Project would provide the City of Wheeling and surrounding area with an upscale, strongly branded destination getaway. As a soft brand collection hotel, guests would experience touchpoints that identify with the Wheeling region while enjoying a waterfront restaurant, well-appointed rooms, a rooftop bar, and an expansive balcony with stunning views. An STR/CoStar report indicates destination-type, soft brand collection properties with unique and appealing amenities situated in regions within a 4 ½ hour drive of a larger metropolitan area experience strong demand and command a premium in average rate as a long weekend getaway.

Timelines

The conceptual design of the Project is complete. The schematic designs are projected to be completed on January 31, 2025. Construction is estimated to begin on April 1, 2025 and conclude by December 1, 2026. The estimated opening date for the project is January 1, 2027.

Funding Sources, Amounts, and Status

Please see attached spreadsheet.

Detailed Budget

Please see attached spreadsheet.

WHEELING WATERFRONT HOTEL

SOURCES OF FUNDS

123 - Room Premium Soft Brand Collection Hotel in Wheeling, 8 Condominiums, and Retail Space.

PROJECTED SOURCES	DESCRIPTION	STATUS	TIMING	AMOUNTS
Owner Equity	Cash contribution	Committed and currently funding the pre-development expenses	Complete	\$10,000,000
City of Wheeling Contributed Real Estate	City contracted for and purchasing 3 properties	City has closed or contracted for all of the necessary properties.	30-Nov	\$2,300,000
City of Wheeling - WV Property Tax Increment Financing (TIF)	City created TIF district	City to confirm of timing and capital amount at closing	30-Nov	\$5,000,000
City/County Demolition Contribution	City/County aided funds for building demolition	City is seeking WV Funding for the demolition; County may supplement City funding	30-Nov	\$750,000
Bank Loans - Senior Debt	Regional Banking relationship. Debt serviced from operations.	Term sheet to be presented 10/23/2024	30-Nov	\$17,000,000
Economic Development Authority Loan	Requested Lender to collateralize WV Tourism Development Act and/or BUILD WV PVAC.	Request is in process, but have received tentative approval from EDA staff.	In Process	\$15,000,000
Bank Loans - Debt Subject to an Intercreditor Agreement	Debt serviced from operations.	Request is in process.	30-Nov	\$4,000,000
Bank Loans - Subordinate Debt	Subordinate debt serviced from operations. Potentially from RED.	Request is in process.	30-Nov	\$2,000,000
BUILD WV - Sales Tax Credit	BUILD WV Act sales tax credit - will offset construction estimates.	Pending application, have begun discussions with WVDED.	30-Nov	\$240,000
Advance Condo Sales	Presell Condos	Developer has ongoing meetings with real estate firms.	In Process	\$4,500,000
Economic Enhancement Grant	Seeking EEG funding to fill this gap.	EEG application submitted on 11/18/2024	In Process	\$2,500,000
Total Sources				\$63,290,000

WHEELING WATERFRONT HOSPITALITY PROJECT

DETAILED BUDGET

Land Cost	\$2,300,000
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Hard Costs

Construction Contract	\$37,350,000
Infrastructure/Utility improvements	\$1,250,000
Hard Costs Contingency (10%)	\$3,900,000
Total Hard Costs and Land Cost	\$44,800,000

Soft Costs

Architect/ Engineering/Design	\$3,900,000
Construction Loan Costs	\$2,000,000
Professional Fees	\$350,000
Closing Costs (title insurance, Survey, Recording, etc.)	\$200,000
Other Soft Costs	\$250,000
Total Soft Costs	\$6,700,000

Other Costs

OS&E/Pre-Opening	\$1,200,000
FF&E	\$4,500,000
IT	\$500,000
Franchise Fees	\$100,000
Project Management	\$600,000
Developer Fee	\$2,500,000
Total Soft Costs	\$9,400,000

Total Uses	\$63,200,000
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WDA/EEGF/3
(7/2022)

(IJDC # _____)
(SAM.gov # 028608099 /UEI # L1BDAD3EH4A7)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c)(2) – (6))
Designate sub-section _____

- 1) Project Sponsor: X Governmental or Not-for-Profit
Name: Upshur County Commission
Address: 91 W. Main St., Suite 102 Buckhannon, WV 26201
Contact Name: Tabatha Perry, County Administrator
Email Address: tperry@upshurcounty.org
Phone Number: 304-472-0535
- 2) Project Description: John C. Allen Recreational HUB

Attach a copy of the PER.
- 3) Status of Project design: completed
- 4) Provide Budget/Sources & Uses/Schedule B.
Amount of WDA EEG Fund being requested: \$714,910.00
Amount, if any, required for a Federal match: N/A
Federal program requiring the match: N/A
- 5) Status of other project funding: AML Funding for Phase I Construction - Approved \$11,979,000.00
- 6) Estimated construction period: 20 months
Estimated completion date: April 2027
- 7) Date approved by WVIJDC: N/A
- 8) Date of last audit: FY 22 released 7/10/2023 - FY 23 engagement letter is attached

Application Date: December 13, 2024

Authorized Representative/Project Sponsor

Name/Title: Samuel R. Nolte, Commission President

Signature: 

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.



JOHN C. ALLEN REGIONAL HUB
OPINION OF PROBABLE COST (CONCEPT LEVEL)

Prepared For: Upshur County Commission
Prepared By: Civil & Environmental Consultants, Inc.

09/20/24

CEC Project #328-176

PHASE I	
<u>Tourism and Recreational Construction</u>	\$11,979,000
Mobilization / Demobilization	\$600,000
Erosion & Sediment Controls	\$450,000
Earthwork	\$1,280,000
Baseball Field (2)	\$1,300,000
Multi-Purpose Field (1)	\$320,000
Snowflex Sled Hill	\$1,200,000
Magic Carpet Lift	\$125,000
Condo Style Lodging Unit	\$500,000
Safari Tent Lodging (10)	\$500,000
Park Model Lodging Unit (10)	\$1,000,000
Single Track Mountain Bike Trails	\$262,500
Utilities	\$1,750,000
Asphalt Pavement (Road and Parking Areas)	\$1,000,000
Site Lighting	\$200,000
6' Sidewalk (Including Subbase)	\$206,250
15' Sidewalk (Including Subbase)	\$87,500
Concrete Curbing / Edging	\$680,000
Crosswalks (Pavers)	\$142,500
Concessions Facility & Restrooms Building	\$180,000
Grass Seeding	\$70,250
Landscaping	\$125,000
<u>Local Contribution</u>	\$4,356,000
A&E Services / Permitting / Environmental / Administration	\$1,521,000
Property	\$2,835,000
Total	\$16,335,000

The total opinion of probable cost listed herein is based upon CEC's understanding of the proposed construction and the assumptions indicated and reflects an approximate cost to be used for budgetary purposes. No construction contingency has been included in the costs shown above. The actual costs to be incurred will be dependent on the final scope of work required to construct the project, including but not limited to, the final design, the selected contractor, any additional items requested by the owner, and site construction limitations.



JOHN C. ALLEN REGIONAL HUB
OPINION OF PROBABLE COST (SOFT COSTS)

Prepared For: Upshur County Commission
 Prepared By: Civil & Environmental Consultants, Inc.
 12/13/24
 CEC Project #328-176

PHASE I	
Soft Costs	
A&E Services	\$573,000
<i>Geotechnical Services</i>	
<i>Ecological Services</i>	
<i>Site/Civil Design Services</i>	
<i>MEP Services</i>	
<i>Architectural Services</i>	
<i>Snowflex Sled Hill Design</i>	
<i>Bike Trail Design</i>	
<i>Environmental Assessment & Permitting</i>	
Construction Administration / Inspection	\$450,000
Environmental Mitigation	\$398,000
<u>Admin (Region VII)</u>	<u>\$100,000</u>
Subtotal	\$1,521,000
A&E Services (Master Planning / Preliminary Design)	-\$230,390
Local ARPA Contribution	-\$575,700
Total	\$714,910

The total opinion of probable cost listed herein is based upon CEC's understanding of the proposed construction and the assumptions indicated and reflects an approximate cost to be used for budgetary purposes. The actual costs to be incurred will be dependent on the final scope of work required to construct the project, including but not limited to, the final design, the selected contractor, any additional items requested by the owner, and site construction limitations.

PROJECT BUDGET

(DRAFT Schedule B)

Upshur County Commission - John C Allen Recreational HUB

Printed: 12/13/24 at 10:42 AM

		AML Grant	Upshur County ARPA Grant	WDA EEGF Grant
Starting Fund Balance:		\$ 11,979,000.00	\$ 806,090.00	\$ 714,910.00
Funding Totals				
Construction				
Contract 1 - Phase I Construction	\$ 11,979,000.00	\$ 11,979,000.00		
Contract 2	\$ -			
Contract 3	\$ -			
Contract 4	\$ -			
Contract 5	\$ -			
Contract 6	\$ -			
Construction Total:	\$ 11,979,000.00	\$ 11,979,000.00	\$ -	\$ -
Engineering Services				
Master Plan/Preliminary Design	\$ 230,390.00		\$ 230,390.00	
Design (Final)	\$ 342,610.00		\$ 342,610.00	
Bidding & Negotiation	\$ -			
Engineering During Construction/Inspection	\$ 450,000.00			\$ 450,000.00
Record Drawings	\$ -			
Special Services	\$ -			
Asset Management	\$ -			
Engineering Total:	\$ 1,023,000.00	\$ -	\$ 573,000.00	\$ 450,000.00
Legal & Fiscal				
Local Attorney	\$ -			
PSC Attorney	\$ -			
Accountant	\$ -			
Land Acquisition & Easements	\$ -			
Loan Repayment	\$ -			
Interest During Construction	\$ -			
Legal & Fiscal Total:	\$ -	\$ -	\$ -	\$ -
Administrative & General				
Project Administration	\$ 100,000.00			\$ 100,000.00
Land Agent	\$ -			
Environmental Mitigation/Permits/Fees	\$ 398,000.00		\$ 233,090.00	\$ 164,910.00
Legal Ads	\$ -			
Admin. & General Total:	\$ 498,000.00	\$ -	\$ 233,090.00	\$ 264,910.00
Contingency				
Construction Contingency	\$ -			
Project Contingency	\$ -			
Contingency Total:	\$ -	\$ -	\$ -	\$ -
Closing Costs				
Funding Reserve	\$ -			
Registrar Fees	\$ -			
Bond Counsel	\$ -			
Capitalized Interest	\$ -			
Closing Costs Total:	\$ -	\$ -	\$ -	\$ -
Grand Total:	\$ 13,500,000.00	\$ 11,979,000.00	\$ 806,090.00	\$ 714,910.00

Jim Christie, PE

Date

Samuel R. Nolte, President

Civil Environmental Consultants

Upshur County Commission

<https://regionviiwv.sharepoint.com/sites/RegionVIIPlanningDevelopment/Shared Documents/Projects/Active/539-Upshur County Rec Complex/Financial/Schedule B/539-Project - Schedule B>

2024.12.13



JOHN C. ALLEN REGIONAL HUB

PRELIMINARY PROJECT SCHEDULE

*Prepared For: Upshur County Commission
Prepared By: Civil & Environmental Consultants, Inc.*

09/24/24

CEC Project #328-176

<u>PHASE I SCHEDULE</u>		
Design / Environmental / Permitting	Local Funding	September 2024
Bidding	Start AMLER Grant Funding	May 2025
Start Construction		August 2025
End Construction	End AMLER Grant Funding	April 2027



February 28, 2024

To Whom It May Concern,

On behalf of the West Virginia Department of Tourism, I am writing today to convey our support for the Upshur County Commission's request for funding to build a regional recreation center in the county. The center will serve as both a tremendous resource residents and key infrastructure for building the tourism economy in the region.

This proposed recreation center will feature multi-purpose fields, mountain bike trails, a Snowflex complex for winter sports activities, on-site lodging, and – in phase 2 – additional sporting facilities, including a splash pad.

In Upshur County last year, tourism generated \$36.8 million in traveler spending (a growth rate of 25%) and supported 464 jobs. With the addition of this new recreation center, the county and the region are positioned for even more growth. These new strategically located visitor amenities will attract more travelers from out of state and around the region, generating an even greater economic impact in the coming years.

Thank you for considering the Upshur County Commission's request for funding. Should you have any questions, please contact me at 304-558-2200 or email: Chelsea.A.Ruby@wv.gov.

Sincerely,

Chelsea A. Ruby
Cabinet Secretary

almost heaven

February 27, 2024

To Whom It May Concern,

Please accept this letter in support of the Upsher County Commission and their efforts to build a regional recreation center in Upsher County.

The aim of this important project is to provide the community with better access to sports and recreation amenities while also attracting new visitors to the area. Upsher County proposes to develop and construct a regional tourism and recreational complex which will provide access to these vital activities to residents as well as visitors.

The concept pro forma estimates average net income of \$150,000 per year. In addition, the complex is projected to create/sustain over 100 jobs for construction, and 200 jobs when fully operational.

I respectfully request your full review of the many attributes of this project and your favorable dispensation. If you have any questions or require additional information, please don't hesitate to contact me.

Sincerely,



Mitch B. Carmichael

Cabinet Secretary of West Virginia Department of Economic Development

Mobile: 304-541-3154

Email: mitch.carmichael@wv.gov

WDA/EEGF/4
(7/2022)

556000151 3XKJ552SVMK9
(SAM.gov # _____ /UEI # _____)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)

- 1) Project Sponsor: ☒ Governmental or ☐ Not-for-Profit
Name: The City of Bridgeport (The Bridge Sports Complex)
Address: 400 Forrester Blvd, Bridgeport, WV 26330
Contact Name: Droo Callahan
Email Address: Droo@thebridgewv.com
Phone Number: Work 304-848-8270 Cell 810-247-0025
- 2) Attach a detailed Project Description including scope, timelines, sources, amounts and status of all anticipated funding and a detailed budget for the Infrastructure Project.

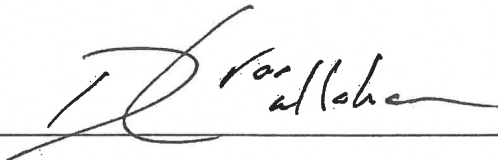
Attach financial information and any supporting documentation.
- 3) Amount of WDA EEG Fund being requested: 1,800,000
Amount of Project Sponsor contribution: \$4,500,000
- 4) Status of Infrastructure Project design: Engineering
Estimated date for design completion: 3/1/2025
- 5) Estimated construction period: 7/1/2025-4/1/2026
Estimated completion date: 4/1/2026
- 6) Date of last audit: 6/30/2023

Attach copy of most recent audit.
- 7) Required recommendation: Commerce ☒ _____, Economic Development _____,
Tourism _____ (Attach letter from the applicable Secretary).

Application Date: 12/11/2024

Authorized Representative/Project Sponsor

Name/Title: Droo Callahan - General Manager

Signature: 

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on <http://wvoasis.gov/VSS/Default.aspx> (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.



State of West Virginia
DEPARTMENT OF COMMERCE

November 1, 2024

Veronica Lewis
Director of Government and Community Relations
1009 Bullitt Street
Charleston, WV 25301

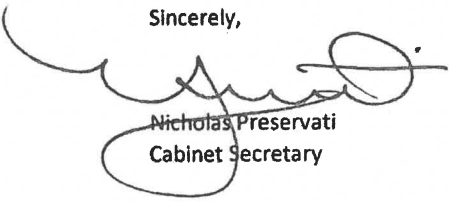
Dear Ms. Lewis:

I am writing this letter of support for the Economic Enhancement Grant Fund application being submitted by the City of Bridgeport for the expansion of The Bridge Sports Complex. The complex currently hosts over 50 events annually resulting in a substantial economic impact to the region through job creation and tourism dollars spent. It is estimated that upon full buildout The Bridge create direct economic impact of over \$18,000,000 a year. Approval of this application will allow the City to complete Phase 1 of its plan, which contemplates the construction of multiple fields that will be used for all turf-oriented sports including baseball, softball, soccer lacrosse, and more. This funding will also leverage other funds to move forward with into Phase 2, which includes a family adventure area.

The economic impact of amateur and youth sports tourism is staggering and continuing to grow exponentially. According to the Sports Events and Tourism Association, \$39.7 billion on the direct spending impact of amateur and youth sports tourism in 2021, generated a total economic impact of \$91.8 billion, which resulted in the generation of 635,000 jobs and a total tax revenue of \$12.9 billion for the local economies. The City of Bridgeport has a plan in place that will allow it to compete as a host for national and regional youth sporting events. By providing these funds, The Bridge will be well positioned to bring substantial sports tourism dollars to the region.

The West Virginia Department of Commerce's mission is to promote and preserve the well-being of the citizens of West Virginia by providing a cooperative, interagency system that stimulates diverse economic growth, encourages the appropriate use of our state's abundant natural resources, improves the safety and productivity of our workforce and promotes the beauty and desirability of our state as a world-class tourism destination. The project being submitted by the City of Bridgeport fulfills this mission. I urge your strong consideration and approval of this project. Please feel free to contact me with any questions that you may have about this important project.

Sincerely,



Nicholas Preservati
Cabinet Secretary



August 26, 2024



Budget PROPOSAL FOR — The Bridge Sports Complex

FieldTurf is pleased to offer to supply and install the following high performance artificial infilled grass surface. This is a high level budget range based on past project experience of similar scope, Fieldturf experience in the market with this total square footage, and discussions with The Bridgeport Sports Complex Team about desired inclusions and end result.

Multi-Purpose Field

Approx. 205,000 Square Feet

\$5,200,000.00 - \$5,300,000.00

The FieldTurf Quality Guarantee

To achieve unmatched quality and level of performance, we have invested heavily in modernizing our plants with the latest fiber manufacturing, coating and tufting technologies along with top manufacturing talent, and specialized installation equipment. Our dedicated CAD-based design department supports customization for each client, and our experts ensure timely delivery and installation on every project.

The world leader in artificial turf innovation is ISO 9001, ISO 14001 and OHSAS 18001 certified for its leadership in quality, environment and safety management systems. FieldTurf's Calhoun facility represents the only artificial turf manufacturing operation in North America to have received these ISO certifications.





This Turn-Key, Design-Build Price Includes:

- a) Design, engineering, and permitting specific to the field area
- b) Electrical power for lighting specific to the sports field
- c) Sports lighting materials and equipment installation
- d) All site and demo work related to construction of the turf field
- e) All turf, installation of the turf, and warranties specific to Fieldturf
- f) Tension net backstop systems in four(4) corners of the turf area
- g) Auxiliary items discussed with The Bridgeport Sports Complex Managers and Support Staff

The price is valid for a period of 90 days. The price is subject to increase if affected by an increase in raw materials, freight, or other manufacturing costs, a tax increase, new taxes, levies or any new legally binding imposition affecting the transaction.

Please feel free to reach out to any member of our project team with questions about our offer:

Sincerely,

Connor Schlegel
Regional Sales Manager
(610) 301 2462
Connor.Schlegel@fieldturf.com

