WEST VIRGINIA WATER DEVELOPMENT BOARD **MINUTES**

The West Virginia Water Development Board met at 9:30 a.m., Friday, December 6, 2024, at the Water Development Authority's ("WDA") office in Charleston, West Virginia. Notice of the meeting was posted on the Secretary of State's online meeting notice database, the WDA's website and in the lobby at the WDA's office. Those wanting to attend the meeting could do so in person. Tina Parker recorded the minutes of the meeting. After the Roll Call, the Chair declared a quorum.

BOARD ATTENDEES:

Ann V. Urling, Chair, Designee for Governor Jim Justice, present

John Miller, Vice Chair, via conference call

Gary Sutphin, present

Amy Swann, present

Michael Clowser, via conference call

Thomas Cazad, Designee for the Secretary of the WV Department of Environmental

Protection, present

Meredith Vance, Designee for the Commissioner of the Bureau of

Public Health, present

WDA STAFF PRESENT:

Marie Prezioso

Brad Sergent

Veronica Lewis

Tina Parker

Brock Jarrett

OTHER ATTENDEES:

Samme Gee, Jackson Kelly PLLC, Counsel to the Board

Doug Smith

The Thrasher Group

Shane Whitehair

Regional 7 Planning and Development Council

Andy Hartleben

Mid-Ohio Valley Regional Council

Bob Newell

R.D. Newell & Associates

Honorable Josh Miller, Mayor City of Ravenswood

Kimberly Benson

City of Ravenswood

Bob Huffman

City of Ravenswood

Tim Selser

City of Ravenswood

Jason Pizatella

Contractors Association of West Virginia

APPROVAL OF MINUTES

The minutes for the meeting held on Wednesday, October 30, 2024, were presented for approval. MOTION: Moved by Ms. Amy Swann; Seconded by Mr. Gary Sutphin; Passed unanimously.

RESOLVED, That the minutes of the Board meeting held on October 30, 2024, are approved.

FINANCIAL REPORT

Ms. Marie Prezioso reported that September 30, 2024 financial statements are included in the board packet. She also reported that there were no water or sewer loan deficiencies at the end of November. Ms. Prezioso also added that the bond closing for the Infrastructure Excess Lottery Revenue Refunding Bonds, Series 2024A, was successful. Board Members received a copy of the final Official Statement.

WDA EEGF REPORT Ms. Prezioso reported that the staff is very busy closing all the grants that received funds from the State's ARPA dollars. The grants must be closed by December 31, 2024. In addition to the previous \$427,000,000, WDA received \$5,452,164.15 for a total of \$532,452,164.15.

WDA EEGF PROJECTS

15. Pricketts Fort State Park

MOTION: Moved by Ms. Swann; Seconded by Mr. Sutphin; Passed unanimously. **RESOLVED, That the Board approves the following projects and the listed grant**

amounts are approved contingent on the fulfillment of the Authority's Economic

Enhancement Grant program requirements:

nan	cement Grant program requirements:	
1.	City of Ravenswood (Sewer)	\$32,375,000
2.	City of Milton	\$1,000,000
3.	Town of Anstead	\$4,753,000
4.	Mason County Public Service District	\$2,000,000
5.	City of Piedmont	\$775,000
6.	City of Thomas	\$1,030,000
7.	City of Spencer	\$305,000
8.	Greater Harrison Public Service District	\$2,504,000
9.	Huttonsville Public Service District	\$1,800,000
10	. Southern Jackson Public Service District (2023W-2466)	\$720,000
11	Southern Jackson Public Service District (2023W-2467)	\$340,000
12	. Southern Jackson Public Service District (2023W-2468)	\$1,670,000
13	. Randolph County Development Authority	\$675,500
14	. Davis & Elkins College	\$1,000,000

\$136,400

16. Ohio Valley Industrial & Business Development Corporation (RED)	\$2,000,000
17. 1982 Foundation	\$1,000,000
18. Central West Virginia Regional Airport	\$800,000
19. Oglebay Good Zoo	\$2,345,800
20. Hatfield-McCoy Trail	\$360,000
21. City of Hurricane	\$600,000
22. City of Ripley (Park Projects)	\$553,526
23. City of Ravenswood (Waterfront Projects)	\$3,682,581
24. Glenville State University	\$5,000,000

EXECUTIVE DIRECTOR'S REPORT

Ms. Prezioso reported that it has been a busy year working on getting all the grants and loans closed by December 31, 2024 and ensuring ARPA dollars are correct, documents are in the files and regulations are being followed. She also reported that the upgrades to the Audio Video System will be completed by February 2025.

UNFINISHED BUSINESS

There was none.

NEW BUSINESS

There was none.

ADJOURNMENT

There being no further business to come before the Board, the meeting was adjourned. MOTION: Moved by Ms. Swann; Seconded by Mr. Sutphin; Passed unanimously.

RESOLVED, That the Board meeting be adjourned at 9:56 A.M., be approved.

Brock Jarrett, Secretary/Treasurer

Minutes approved:

Attachments: WDA EEGF Project Applications for Consideration

WDA/EEGF/3	3
(7/2022)	

	(IJDC # ^{2023S2347}		
(SAM.gov#	\UEI#)	

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING
(WV Code 22C-1-6a(c)(2) – (6))
Designate sub-section

	Designate sub-section					
1)	Project Sponsor: X Governmental or Not-for-Profit Name: City of Ravenswood					
	Address: 1 Wall Street, Ravenswood WV 26164					
	Contact Name: Karen Lasure					
	Email Address: karen.r.lasure@movrc.org					
	Phone Number: 304-716-5949					
2)	Project Description: Wastewater Plant Phase 2B					
	Attach a copy of the PER.					
3)	Status of Project design: In design					
4)	Provide Budget/Sources & Uses/Schedule B.					
	Amount of WDA EEG Fund being requested: \$32,375,000					
	Amount, if any, required for a Federal match:					
	Federal program requiring the match:					
5)	Status of other project funding: In progress					
6)	Estimated construction period: 6/1/25-6/30/27					
	Estimated completion date: 12/31/27					
7)	Date approved by WVIJDC: 3/11/24					
8)	Date of last audit: FY2022 (2023 in progress)					

Application Date:	7/30/2024	
-	entative/Project Sponsor Sh Miller, Mayor	
	Josh Mieler	

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wwwda.org and on http://wwoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

Date: 11/15/2024

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	RAVENSWOOD, CITY OF						
Project Number	2023S-2	2347	Congressional E	ist.	2	Resubmitted	Revision No.
Contact Kimberly Benson							
Engineer	Fredrick (Fred) L. Hypes						
Administrator	Administrator Karen Lasure						
Total customers	Type Type	New customers to be served by project		1796	County	Region	
served (existing)	Sewer Sewer			1790	JACKSON		
Project Description	Construct 2 mgpd SBR WWTP with headworks, aerated sludge basins, UV disinfection, flow meter, effluent pumping station and force main, control building, and decommission the old lagoons.						
Emergency project as defined by §31-15A-2?						Yes	No X
Existing Source/Treatment				Proposed Source/Treatment			
City of Ravenswo	City of Ravenswood Lagoon			City of Ravenswood WWTP			

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates: Proposed Rates: 0.6% MHI 1.25% MHI 1.5% MHI	24.14 52.71 18.51 38.55 46.26	The Technical Review and Funding Committee recommends the City of Ravenswood pursue a \$3,500,000 CDS, a \$875,000 CDS Match, a \$4,000,00 WDA EEGF (design), a \$12,500,000 CWSRF loan (tbd), a \$12,500,000 IJDC loan (2%, 30 yrs) and a \$31,625,000
1.75% MHI 2.0% MHI Design Fees to Const % Total Fee to Const %	53.98 61.69 5.83% 12.98%	WDA EEGF for an estimated project cost of \$65,000,000 subject to technical review; and is an "Emergency Project" per 31-15A-2(h) essential to immediate economic development. MRA 2021

Sources & Amounts Propo in Preliminary Application	on	Sources & Amounts Approved By Council		
1. WDA Economic Enhancement Grant Fund (01/25/24)	\$4,000,000.00	1. WDA Economic Enhancement Grant Fund	\$4,000,000.00	
2. Congressionally Directed (03/03/23)	\$3,500,000.00	2. Congressionally Directed	\$3,500,000.00	
3. CDS Match	\$875,000.00	3. CDS Match	\$875,000.00	
4. CWSRF Loan (2.00%, 30)	\$12,500,000.00	4. CWSRF Loan	\$12,500,000.00	
5. IJDC Loan (2.00%, 30)	\$12,500,000.00	5. IJDC Loan	\$12,500,000.00	
6. Legislative Appropriation	\$31,625,000.00	6. WDA Economic Enhancement Grant Fund	\$31,625,000.00	
Total:	\$65,000,000.00	Total:	\$65,000,000.00	

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c)(2) – (6)) Designate sub-section (6)

1)	Project Sponsor: X Governmental or Not-for-Profit			
	Name: City of Milton			
	Address: 1139 Smith Street, Milton WV 25541			
	Contact Name: Tom Canterbury			
	Email Address: cityclerk@cityofmiltonwv.com			
	Phone Number: 304-743-3032			
2)	The project proposes to make improvements to the City's water system by upgrading the filters at the water treatment plant and construct a new tank at the East Tank Site. Project Description:			
	Attach a copy of the PER.			
3)	Status of Project design: 25% Complete			
4)	Provide Budget/Sources & Uses/Schedule B.			
	Amount of WDA EEG Fund being requested: \$1,000,000			
	Amount, if any, required for a Federal match: \$0			
	Federal program requiring the match: N/A			
5)	Status of other project funding: \$1,000,000 Cabell County Commission-Committed, \$300,000 Million-Committed; \$1,000,000 DWTRF-DF-Pending; \$500,000 IJDC Grant-Pending:			
5)	Estimated construction period: October 2024; 300 days			
	Estimated completion date: July, 2025			
7)	Date approved by WVIJDC: 11/2/2023			
3)	Date of last audit: FY22			

App	licatio	n Date:

March 26, 2024

Authorized Representative/Project Sponsor

Name/Title: Tom Canterbury, Mayor

Signature:

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

12/3/2024

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project C-			A. Genera	al Infor	mation	1	
Project Sponsor		ON, CITY OF	7				
Project Number		V-2447	Congressional	Dist	J ₂		
Contact	Susan	Elliott	Cengi essional	Dist.	3	Resubmitted	Revision No.
Engineer	Jonath	an Carpenter					
Administrator	Kathry	n K. Elliott					
Total customers served (existing)	2591	Type Water	New customers served by proje	to be	0	County	Region
Project Description	constru	ct an additiona	will replace the Wace approximately	TP's tr	aveling F of 6	CABELL bridge filter with a cera Waterline along sections and at the East Tank Site	amic membrane ons of Route 60, and
mergency projec	t as defi	ined by §31-1:	5A-2?		ruge		2.
		urce/Treatme				Yes	No X
City of Milton			City o	f Milto	Proposed Source/Tream	atment	

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal) Existing Rates: Proposed Rates: 0.6% MHI 1.25% MHI 1.5% MHI 1.5% MHI 2.0% MHI 2.0% MHI Design Fees to Const % Total Fee to Const % 19.61%	Census Staff Recommendation: The Technical Review and Funding Committee recommends the City of Milton pursue a \$1,000,000 CDS Grant, a \$1,000,000 DWTRF Principal Forgiveness Loan, a \$1,000,000 WDA EEGF, a \$1,000,000 Cabell County Commission Grant, a \$300,000 Milton Contribution, and a \$500,000 IJDC Grant for an estimated project cost of \$4,800,000. Funding scenario pg 15 of PER, legal opinion provided for 5G. Most Recent Audit 6.30.2021
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0-	C. Funding Ass	sistance Summary	
Sources & Amounts Prop in Preliminary Applicati	osed	Sources & Amounts	
 DWTRF Prinicpal Forgiveness Local/City/Council (09/08/23) IJDC Grant WDA Economic Enhancement Grant Fund Congressionally Directed Local/City/Council (09/08/23) Total:	\$1,000,000.00 \$1,000,000.00 \$500,000.00 \$1,000,000.00	5. Local/City/Council 6. IJDC Grant	\$300,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$1,000,000.00 \$500,000.00

	(IJDC # ^{2023S-2375})
(SAM.gov #8VPV7	/UEI # SVRYHV16YW55)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c)(2) – (6)) Designate sub-section 4

1)	Project Sponsor: X Governmental or Not-for-Profit
	Name: Town of Ansted
	Address: PO Box 798 Ansted, WV 25812
	Contact Name: Stephen Pridemore, Mayor
	Email Address: ansted.mayor@gmail.com
	Phone Number: (304)658-5901
2)	Project Description: The project will upgrade the existing WWTP to 500,000 gpd.
	Attach a copy of the PER.
3)	Status of Project design: Design is complete.
4)	Provide Budget/Sources & Uses/Schedule B.
	Amount of WDA EEG Fund being requested: \$4,753,000
	Amount, if any, required for a Federal match: n/a
	Federal program requiring the match: n/a
5)	Status of other project funding: CDS & Non-Fed Match have been committed.
5)	Estimated construction period: 9 months
	Estimated completion date: September 2026
7)	Date approved by WVIJDC: 08/04/2023
3)	Date of last audit: 06/30/2023

Application 1	Date: 03/10/2024
Authorized F	Representative/Project Sponsor
Name/Title:	Stephen Pridemore
Signature: _	Styler Rudemore

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

Date: 3/14/2024

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	ANSTE	ANSTED, TOWN OF					
Project Number	2023S-2	2375	Congressional Dist.	3	Resubmitted	Revision No.	
Contact	Kalispe	l Holcomb					
Engineer	Fredric	k (Fred) L. Hy	pes				
Administrator	Lesley	Taylor					
Total customers	500	Type	New customers to be		County	Region	
served (existing)	582	Sewer	served by project	0	FAYETTE		
Project Description	treatme 8 sewag their us correct adminis (DEP). River (i those fa treatme	nt system is over pumping state of the wastewater inside of the National and the plant is critical and the plant is critic	tions and a 230,000 gpe he Town is currently up delectrical failures, to that have been issued be treatment plant (WW ational Park), has also en ated and that the treat cal, given its impact on	sists of a sewage ograding repair less the WTP), when the control of the control	60,000 LF of 6-inch to a treatment plant. The state its pumping stations a aking sewer mains, and V Department of Environment	o 10-inch gravity sewers, facilities have exceeded and collection system to d to comply with ronmental Protection Creek and the New EP has ordered that oving Ansted's sewage	
Emergency project			T				
WWTP Exi	isting So	urce/Treatme		VTP	Proposed Source/T	<u>'reatment</u>	

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates: Proposed Rates: 0.6% MHI 1.25% MHI 1.5% MHI 1.75% MHI 2.0% MHI	61.57 73.04 19.13 39.86 47.83 55.80 63.77	The Technical Review and Funding Committee recommends the Town of Ansted pursue a \$4,400,000 CDS, a \$1,207,000 CDS Match, a \$2,000,000 CWSRF Debt Forgiveness Loan, a \$4,753,000 WDA EEGF, and a \$1,000,000 IJDC Grant for an estimated project cost of \$13,360,000. Most recent audit 6.30.2022
Design Fees to Const % Total Fee to Const %	2.98% 10.97%	

Sources & Amounts Proposed	Sources & Amounts
in Preliminary Application	Approved By Council

1. CDS Match (02/06/23)	\$4,400,000.00	1. Congressionally Directed	\$4,400,000.00	
2. Other Grant	\$1,207,000.00	2. CDS Match	\$1,207,000.00	
3. WDA Economic Enhancement Grant	\$4.753.000.00	3. CWSRF Principal Forgiveness4. WDA Economic Enhancement Grant	\$2,000,000.00	
Fund	\$4,733,000.00		\$4,753,000.00	
4. CWSRF Grant	\$2,000,000.00	Fund	\$4,733,000.00	
5. IJDC District 3 Grant	\$1,000,000.00	5. IJDC Grant	\$1,000,000.00	
Total:	\$13,360,000.00	Total:	\$13,360,000.00	

WDA/EEGF/3	
(7/2022)	

	(IJDC # ^{2022S-2090}	,
(SAM.gov #5WUM5	/UEI # JX9CAF7WC8L5	,

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c)(2) - (6)) Designate sub-section (6)

1)	Project Sponsor: X Governmental or Not-for-Profit						
	Name: Mason County Public Service District						
	Address: 101 Camden Avenue, Point Pleasant, WV 25550						
	Contact Name: Brent Clark, General Manager						
	Email Address: bclark.mcpsd@gmail.com						
	Phone Number: 304-675-8940						
2)	The proposed project will provide public sentiany sewer service to the Apple Grove, Mercens Bottom and Ashlon areas in southwest Mason County. Residents, businesses, a school, a Project Description:						
	Attach a copy of the PER.						
3)	Status of Project design: 70% Complete						
4)	Provide Budget/Sources & Uses/Schedule B.						
	Amount of WDA EEG Fund being requested: \$2,000,000						
	Amount, if any, required for a Federal match: \$0						
	Federal program requiring the match: N/A						
5)	Status of other project funding:						
6)	Estimated construction period: 300 Days; Start October 2025						
	Estimated completion date: September, 2026						
7)	Date approved by WVIJDC: 5/4/2022						
8)	Date of last audit: FY2023						

Appl	ication	Date

November 15, 2024

Authorized Representative/Project Sponsor

Name/Title: Brent Clark, General Manager

Signature: Brent d. Clark

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

12/3/2024

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	MASO	N COUNTY	PSD				
Project Number	2022S-	2090	Congressional Dist.	3	Resubmitted	Revision No.	
Contact	Brent C	lark					
Engineer	Jonatha	n Carpenter					
Administrator	Kathry	n K. Elliott					
Total customers	076	Type	New customers to be	256	County	Region	
served (existing)	(existing) 276	Sewer	served by project	230	MASON		
Project Description The proposed project will provide public sanitary sewer service to the Apple Grove, Mercers Bottom and Ashton areas in southwest Mason County. Residents, businesses, a school, an industricular customer, a campground, and the prime 1,300-acre commercial development site at Apple Grove will be served. The latter has been selected and announced as the location of Nucor Steel WV, garnering a \$2.7 billion investment.						s, a school, an industria t site at Apple Grove	
Emergency project	ct as def	ined by §31-	15A-2?		Yes	No X	
Existing Source/Treatment					Proposed Source/T	reatment	
Septic systems, home aeration units, package plants				Mason County PSD			

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2015 Census	Staff Recommendation:
Existing Rates: Proposed Rates: 0.6% MHI 1.25% MHI 1.5% MHI 1.75% MHI 2.0% MHI	44.20 63.68 18.22 37.97 45.56 53.15 60.75	The Technical Review and Funding Committee recommends Mason County PSD pursue a \$975,000 US ACE Grant, a \$162,500 IJDC Economic Development Grant, a \$162,500 AEP/Private Grant, a \$8,000,000 Governor's Appropriation, a \$5,915,000 Governor's Appropriation, a \$1,500,000 CWSRF Debt Forgiveness, a \$5,324,217 US EDA Grant, a \$1,000,000 CDS Grant, a \$960,783
Design Fees to Const % Total Fee to Const %	4.99% 12.76%	WDA EEGF, and a \$1,000,000 IJDC Grant for an estimated project cost of \$25,000,000.

Sources & Amounts Proposed	Sources & Amounts
in Preliminary Application	Approved By Council

1. Other Grant	\$975,000.00	1. USCOE	\$975,000.00
2. Other Grant	\$162,500.00	2. IJDC Economic Development Grant	\$162,500.00
3. USEPA Grant	\$5,000,000.00	3. Private Grant	\$162,500.00
4. IJDC District 3 Grant	\$1,000,000.00	4. Governor's Appropriation	\$8,000,000.00
5. DWTRF Prinicpal Forgiveness	\$1,500,000.00	5. Governor's Appropriation	\$5,915,000.00
6. Other Grant	\$12,175,000.00	6. CWSRF Debt Forgiveness	\$1,500,000.00
7. IJDC Economic Development Grant	\$162,500.00	7. USEDA Grant	\$5,324,217.00
(10/30/19)	\$102,500.00	8. IJDC Grant	\$1,000,000.00
		9. Congressionally Directed	\$1,000,000.00
		10. WDA Economic Enhancement Grant Fund	\$960,783.00
Total:	\$20,975,000.00	Total:	\$25,000,000.00

WD/ (7/20	A/EEGF/4 (SAM.gov #/UEI #)
	APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)
1)	Project Sponsor: X Governmental or Not-for-Profit Name: City of Piedmont
	Address: 52 2nd Street, Piedmont, WV 26750-1000
	Contact Name: Paula Boggs
	Email Address: office@cityofpiedmont.org
	Phone Number: 304-355-2621
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
	status of all anticipated funding and a detailed budget for the Infrastructure Project.
	Attach financial information and any supporting documentation.
3)	Amount of WDA EEG Fund being requested: \$775,000.00
	Amount of Project Sponsor contribution:
4)	Status of Infrastructure Project design: In process
	Estimated date for design completion: October 2024
5)	Estimated construction period: 8 months
,	Estimated completion date: December 2025
6)	Date of last audit: 6-30-2023

Required recommendation: Commerce ______, Economic Development _____,

Tourism _____ (Attach letter from the applicable Secretary).

Attach copy of most recent audit.

7)

Application Date:	August 30, 2024	

Authorized Representative/Project Sponsor

Name/Title: Paula Boggs, Mayor

Signature:

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wdatewwwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

12/3/2024

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

gressional Dist.	1	Resubmitted	Revision No.
customers to be	0	County	Region
ed by project	U	MINERAL	
have its own raw per Mill Plant through, Piedmont lost Westernport, Marking to develop a gest Virginia Depart developing the well 8-inch water line that connects to the led to cost approxim	water sugh an its water yland. groundy ment of tie-in pately \$	vater well to serve as the Health (WVDH). See g a new raw water store to the existing 10-inclust Water Treatment 1.6 million. Yes Proposed Source/T	ly sourced their water Branch of the Potomac ed to begin purchasing their primary water turing the water source rage tank, and installing to water line, near the
	grou	ground wate	Proposed Source/T ground water wells

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates:	0.00	
Proposed Rates:	0.00	
0.6% MHI	17.62	
1.25% MHI	36.72	
1.5% MHI	44.06	
1.75% MHI	51.41	
2.0% MHI	58.75	
Design Fees to Const %	0.00%	
Total Fee to Const %	0.00%	

Sources & Amounts Proposed	Sources & Amounts
in Preliminary Application	Approved By Council

		1. IJDC Critical Needs Grant	\$775,000.00
		2. WDA Economic Enhancement Grant Fund	\$775,000.00
Total:	\$0.00	Total:	\$1,550,000.00

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WDA/EEGF	7/3
(7/2022)	•

	(IJDC #)
(SAM.gov#	/UEI # DNSUGFWSJWH5)

APPLICATION I	FOR WDA ECONOMIC EN	NHANCEMENT	GRANT	FUNDING
	(WV Code 22C-1-6a	a(c)(2) - (6)		
	Degianote aub cont	tion		

	Dosignate Sub-Scotton
1)	Project Sponsor: X Governmental or Not-for-Profit
	Name: City of Thomas
	Address: 307 Spruce Street, Thomas, WV 26292
	Contact Name: Jody Flanagan, Mayor
	Email Address: cityofthomas@frontiernet.net
	Phone Number: 304-463-4360
2)	Project Description: Water Treatment Plant Emergency Imps.
	Attach a copy of the PER.
3)	Status of Project design: Preliminary Design started
4)	Provide Budget/Sources & Uses/Schedule B.
	Amount of WDA EEG Fund being requested: \$1,030,000.00
	Amount, if any, required for a Federal match: N/A
	Federal program requiring the match:
5)	Status of other project funding: IJDC funding recommendation received
6)	Estimated construction period: 2 months
	Estimated completion date: April 2025
7)	Date approved by WVIJDC: 09/04/2024
8)	Date of last audit: FY2023 Audit

Application	Date:
PP-reamou	Date.

08/30/2024

Authorized Representative/Project Sponsor

Name/Title: Jody Flanagan, Mayor

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

12/3/2024

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	THOM	AS, CITY OF	7			
Project Number	2024W	-2605	Congressional Dist. 1		Resubmitted	Revision No.
Contact	Rudolp	h Jody Flanag	an			
Engineer	Matthey	w W Fluharty				
Administrator	Lisa K	arickhoff				
Total customers		Туре	New customers to b	e	County	Region
served (existing) Water served by project		U	TUCKER			
Project Description	1 -	•	all a pre-treatment systom its raw water source		he Thomas Water Treatm	nent Plant to treat the
Emergency proje	ct as defi	ined by §31-1	5A-2?		Yes	No X
Ex	isting So	urce/Treatm	ent		Proposed Source/T	`reatment
Thomas Water In	ater Impoundment Thomas Water Impoundment					

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates:	0.00	
Proposed Rates:	0.00	
0.6% MHI	25.71	
1.25% MHI	53.57	
1.5% MHI	64.29	
1.75% MHI	75.00	
2.0% MHI	85.72	
Design Fees to Const %	0.00%	
Total Fee to Const %	0.00%	

Sources & Amounts Proposed in Preliminary Application		Sources & Amounts Approved By Council	
		WDA Economic Enhancement Grant Fund IJDC Grant	\$1,030,000.00 \$500,000.00
Total:	\$0.00		\$1,530,000.00

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c)(2) – (6)) Designate sub-section 4

1)	Project Sponsor: X Governmental or Not-for-Profit
	Name: City of Spencer Sanitary Board
	Address: 116 Court Street, Spencer, WV 25276
	Contact Name: Courtney Dawson
	Email Address: dawson12@suddenlinkmail.com
	Phone Number: 304-927-2300
2)	Project Description: Replace 4,800 l.f. of 8-inch sewerline, install 1,700 l.f. of stormsewer, cleaning 2,500 l.f. of 18" sewerline, rehab 80 manholes and construct equalization tankage at WWTP Attach a copy of the PER.
3)	Status of Project design: 45% Complete
4)	Provide Budget/Sources & Uses/Schedule B.
	Amount of WDA EEG Fund being requested: \$305,000
	Amount, if any, required for a Federal match: N/A
	Federal program requiring the match: N/A
5)	Status of other project funding: Congressionally Directed - \$1,652,000 committed, CDS Match - \$413,000 committed and IJDC \$500,000
6)	Estimated construction period: 300 days
	Estimated completion date: mid 2027
7)	Date approved by WVIJDC:
8)	Date of last audit: February 20, 2023

Application Date	November 13, 2024	•
Authorized Repr	esentative/Project Sponsor	
Name/Title: Ter	ry A. Williams, Mayor	
-		
Signature:	TADRON	

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

12/3/2024

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	SPENC	SPENCER SEWER BOARD				
Project Number	2023S-2	2311	Congressional Dist. 2		Resubmitted	Revision No.
Contact	Tammy	Tammy White				
Engineer	James E	3 Hildreth				
Administrator	Karen	Lasure				
Total customers	1552	Туре	New customers to be		County	Region
served (existing)	1332	Sewer	served by project	t 0 ROANE		
Project Description	To reduce I&I flows, installs 5500 lf of sewerline, 300 lf of stormsewer, cleans 3000 lf of stormsewer, and makes improvements at the plant.					ans 3000 lf of
Emergency project	ct as defi	ned by §31-1	5A-2?		Yes	No X
Existing Source/Treatment			ent		Proposed Source/Ti	reatment
City of Spencer City of Spencer						

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates: Proposed Rates: 0.6% MHI 1.25% MHI 1.5% MHI 1.75% MHI 2.0% MHI	28.43 28.43 10.57 22.02 26.42 30.83 35.23	The Technical Review and Funding Committee recommends the City of Spencer pursue a \$1,652,000 CDS Grant, a \$413,000 CDS Match Grant, a \$505,000 CWSRF Green Principal Forgiveness Loan, and a \$500,000 IJDC Grant for an estimated project cost of \$3,070,000. Most recent audit 6.30.2021
Design Fees to Const % Total Fee to Const %	9.50%	

	8	J		
Sources & Amounts Proposition Preliminary Application	Sources & Amounts Approved By Council			
1. CWSRF Green Funding Forgiveness	\$505,000,00	1. Congressionally Directed		\$1,652,000.00
Loan (%,)	\$303,000.00	 Congressionally Directed CDS Match 		\$413,000.00
2. IJDC Grant		3. CWSRF Loan		\$505,000.00
3. Congressionally Directed (12/01/22)	\$1,652,000.00	4. IJDC Grant		\$500,000.00
4. CDS Match	\$413,000.00		SubTotal:	\$3,070,000.00
Total:	\$3,070,000.00		Total:	\$3,071,262.50

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING BID OVERRUN (WV Code 22C-1-6a(c)(1))

1)	Project Sponsor: Governmental or X Not-for-Profit
	Name: Greater Harrison County PSD Address: 151 Peninsula Park Ave. West Milford, WV 26451
	Contact Name: William C. Hoover, General Manager
	Email Address: bill.ghpsd@gmail.com
	Phone Number: 304-745-3463
2)	Project Description: Phase II/Rt. 73 Sanitary Sewer Extensions
3)	Date approved by WVIJDC: 04/16/2019
4)	Date bids were opened:
-,	Date bids expire: n/a
5)	Provide Pre-Bid Schedule B.
,	Which program guidance was utilized in the bidding process: USDA/CWSRF/Federal
	Davis Bacon Act wages: X Yes or No
	Disadvantaged Business Enterprise: X Yes or No
	Provide Post-Bid Schedule B and an itemization of the overrun amount.
	Amount of WDA EEG Fund being requested: \$2,504,000
	Will amount of the request be used to match federal dollars:
	If yes, which program(s): USDA/CWSRF/Etc.

Other funding being requested or received for overrun (other than WDA EEG Fund):
USDA - Rural Development
•
Project Consulting Engineer: The Thrasher Group, Inc.
Project Accountant: Bennett and Dobbins, PLLC
Project Accountant:
Construction period:
Estimated Project completion date: February 2025
Date of last audit: 2023

Application I	Date: 8/23/24	
	Representative/Project Sponsor	
Name/Title:	General Manager	
Signature:	Wm. C. Horner	

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wwwda.org and on http://wwoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

12/3/2024

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	GREATER HARRISON COUNTY PSD						
Project Number	2014S-1509 Congressional Dist. 1 Resubmitted Revision						Revision No.
Contact	Bill Ho	Bill Hoover					
Engineer	Daniel	Daniel Ferrell					
Administrator	Phillip	Nuce					
Total customers	2072	Type	New customers to	be	747	County	Region
served (existing)	Sewer served by pro		served by project	ect 747		HARRISON	
Project Add 386 customers in the country club and laurel park area and add 361 customer in the rt 73 are both consisting of 58,000 lf gravity line and 44,000 lf force main					tomer in the rt 73 area		
						No X	
Existing Source/Treatment				Proposed Source/Treatment			
package plant/non	package plant/none			waste water treatment plant			

B. Technical Staff/Funding Committee Recommendation

		8
Rates (4,000-gal)	2000 Census	Staff Recommendation:
Existing Rates:	0.00	
Proposed Rates:	68.03	
0.6% MHI	15.38	
1.25% MHI	32.04	
1.5% MHI	38.44	
1.75% MHI	44.85	
2.0% MHI	51.26	
Design Fees to Const %	0.00%	
Total Fee to Const %	0.00%	

Sources & Amounts Pro in Preliminary Applica	Sources & Amounts Approved By Council			
1. CWSRF Loan (0.00%, 38)	\$21,070,600.00	1. IJDC District 1 Grant		\$1,000,000.00
2. IJDC District 1 Grant (01/03/19)	\$500,000.00	2. CWSRF Wrap Loan		\$9,878,500.00
		3. USDA Loan		\$11,387,000.00
		4. CWSRF Debt Forgiveness		\$1,500,000.00
		5. Local/City/Council		\$271,332.00
		6. USDA Grant		\$2,000,000.00
Total	: \$21,570,600.00		Total:	\$26,036,832.00

WDA/EEGF/1 (5/2022)

FEIN:550587301

CWSRF: C-544569

(IJDC #______) (SAM.gov #_____/UEI #_KCEDZJY3KN44)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING BID OVERRUN (WV Code 22C-1-6a(c)(1))

1)	Project Sponsor: X Governmental or Not-for-Profit
	Name: Huttonsville Public Service District
	Address: PO Box 277, Mill Creek, WV 26280
	Contact Name: Gary Morgan, Chairman
	Email Address: huttonsvillepsd@gmail.com
	Phone Number: 304.335.2035
2)	Project Description: Sludge stabilization in existing ponds
3)	Date approved by WVIJDC: 08/12/2019
4)	Date bids were opened: 05/04/2022
	Date bids expire: N/A
5)	Provide Pre-Bid Schedule B.
	Which program guidance was utilized in the bidding process: DEP CWSRF
	Davis Bacon Act wages: Yes or No
	Disadvantaged Business Enterprise: Yes or No
	Provide Post-Bid Schedule B and an itemization of the overrun amount.
	Amount of WDA EEG Fund being requested: \$1,800,000.00
	Will amount of the request be used to match federal dollars:
	If yes, which program(s): N/A

Other funding	g being requested or received for overrun (other than WDA EEG Fund)
CWSRF I	Principal Forgiveness Loan - \$560,000.00
Project Const	Ghosh Engineers - Kennon Chambers
Project Accor	Bennett & Dobbins - Zach Dobbins
5	period: 08/01/2022 - 12/31/2024 (Currently)
	oject completion date: 12/31/2025
Date of last a	For Final Veer Ended June 20, 2002

Application Date: 12.3-24	
Authorized Representative/Project Sponsor	
Name/Title: GARY MORGAN - CHAIRMAN	
Signature: Day Mayur	

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

12/3/2024

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	HUTTO	HUTTONSVILLE PSD						
Project Number	2019S-1788 Congressional			ist.	2	Resubmitted	Revision No.	
Contact	Louise	Louise Mcatee						
Engineer	Kennor	T Chambers						
Administrator	Cary S	Smith						
Total customers	940	Туре	New customers to be			County	Region	
served (existing)	1940	Sewer served by pro		ect 0		RANDOLPH		
Project The project will make necessary improvements at the existing wastewater treatment plant to reduce ammonia, increase capacity, and also perform a study to reduce I/I in the collection system.								
Emergency proje	Emergency project as defined by §31-15A-2? Yes No X						No X	
Existing Source/Treatment					Proposed Source/Treatment			
Huttonsville Wastewater Plant Huttonsville Wastewater Plant								

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2015 Census	Staff Recommendation:
Existing Rates:	404.00	TESTING THE RECOMMENDATION
Proposed Rates:	505.00	
0.6% MHI	13.70	
1.25% MHI	28.54	
1.5% MHI	34.24	
1.75% MHI	39.95	
2.0% MHI	45.66	
Design Fees to Const %	5.14%	
Total Fee to Const %	16.39%	

Sources & Amounts Proposed in Preliminary Application		Sources & Amounts Approved By Council		
1. CWSRF Principal Forgiveness	\$1,500,000.00	1. CWSRF Loan		\$1,266,872.00
(08/04/21)	\$1,500,000.00	2. CWSRF Principal Forgiveness		\$1,440,000.00
2. CWSRF Loan (0.00%, 38) (08/04/21)	\$1,500,000.00	3. IJDC District 2 Grant		\$1,000,000.00
3. IJDC District 2 Grant (08/04/21)	\$1,000,000.00	4. IJDC PFA Grant District 2		\$19,731.50
		5. Other Grant		\$25,000.00
		6. Local/City/Council		\$5,000.00
		7. CWSRF Loan		\$233,128.00
Total:	\$4,000,000.00		Total:	\$3,989,731.50

WDA/EEGF/3	,
(7/2022)	

	(IJDC # 2023W-2466
(SAM.gov # 3MUN8	/UEI # XUTCECJ56J35

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c)(2) – (6)) Designate sub-section _____

1)	Project Sponsor: X Governmental or Not-for-Profit
	Name: Southern Jackson County Public Service District
	Address: P.O. Box 57, Kenna, WV 25248
	Contact Name: Karl Vielhaber
	Email Address: kvsjcpsd@wvdsl.net
	Phone Number: 304-532-5549
2)	Project Description: Installation of 7,700 l.f. of waterline and necessary appurtenances.
	Attach a copy of the PER.
3)	Status of Project design: 75% complete
4)	Provide Budget/Sources & Uses/Schedule B.
	Amount of WDA EEG Fund being requested: \$720,000
	Amount, if any, required for a Federal match:
	Federal program requiring the match:
5)	Status of other project funding: N/A
6)	Estimated construction period: April 15, 2025
	Estimated completion date: October 15, 2025
7)	Date approved by WVIJDC: March 11, 2024
8)	Date of last audit: FY23

	12/3/2024	
Application Date:	12/3/2029	ľ

Authorized Representative/Project Sponsor

Name/Title: Karl E Vielhaber

Signature:

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL PRE-BID SCHEDULE B

SJCPSD BELGROVE ROAD WATER EXTENSION WATER PROJECT IJDC #2023W-2466 COST OF PROJECT, SOURCES OF FUNDS AND COST OF FINANCING

A. Cost of Project		Total		WDA EEGF	
1.	Construction				
	a. Contract 1	\$ 503,350.00	\$	503,350.00	
2.	Technical Services				
	a. Study and Report	20,000.00		20,000.00	
	b. Basic	42,400.00		42,400.00	
. (8)	c. Resident Project Representative	26,000.00		26,000.00	
	d. Additional Services	7,500.00		7,500.00	
3.	Accounting	25,000.00		25,000.00	
4.	Legal - PSC	5,000.00		5,000.00	
	Legal - Local	12,500.00		12,500.00	
5.	Land & ROW's	2,500.00		2,500.00	
6.	MOVRC Administration	30,000.00		30,000.00	
7.	Permits/Utility Connections	2,500.00		2,500.00	
8.	Contingencies	43,250.00		43,250.00	
9.	Total of Lines 1 through 8	\$ 720,000.00	\$	720,000.00	
B. C	cost of Financing				
10.	Other Costs				
	a. Bond Counsel	-		=	
11.	Total Cost of Financing	-		-	
12.	Total Project Cost (line 9 plus line 11)	\$ 720,000.00	\$	720,000.00	
C. S	ources of Funds				
13.	Federal Grants	\$ -		400	
14.	State Grants	\$ 720,000.00	\$	720,000.00	
15.	Other Funds	\$		-	
16.	Total of Sources	\$ 720,000.00		-	
17.	Size of Bond Issue	\$ 720,000.00		•	

	inhunk
Signature of Authorized Representative	Project Engineer
	12/3/2024
Date	Date

Date: 11/15/2024

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	SOUTHERN JACKSON COUNTY PSD						
Project Number	2023W	-2466	Congressional Dist. 2			Resubmitted	Revision No.
Contact	Karl Viehlaber						
Engineer	James I	3 Hildreth					
Administrator	Madiso	Madison Harris					
Total customers	2535	Туре	New customers to be served by project		e 12	County	Region
served (existing)	2333	Water			13	JACKSON	
Project Description	Water Extension to unserved area along Belgrove Road.						
Emergency project as defined by §31-15A-2?						Yes	No X
Existing Source/Treatment			ent			Proposed Source/T	reatment
City of Ripley WTP				City o	of Riple	ey WTP	

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates:	0.00	
Proposed Rates:	44.95	
0.6% MHI	24.56	
1.25% MHI	51.16	
1.5% MHI	61.39	
1.75% MHI	71.63	
2.0% MHI	81.86	
Design Fees to Const %	5.60%	
Total Fee to Const %	18.09%	

C. Funding Assistance Summary

Sources & Amounts Proposed in Preliminary Application		Sources & Amounts Approved By Council	
WDA Economic Enhancement Grant Fund	\$720,000.00	1. WDA Economic Enhancement Grant Fund	\$720,000.00
Total:	\$720,000.00	Total:	\$720,000.00

WDA/EEC	F/3
(7/2022)	

	(IJDC # 2023W-2467)
(SAM.gov #3MUN8	/UEI # XUTCECJ58J35)

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c)(2) – (6)) Designate sub-section

No.
Not-for-Profit
Public Service District
25248
erline and necessary appurtenances.
10,000
4
25
24
24

	- 4	
Application Date:	1	4

12/3/2024

Authorized Representative/Project Sponsor

Name/Title: Karl E Vielhaber

Signature:

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wwwda.org and on http://wwoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL PRE-BID SCHEDULE B

SJCPSD NEW STONE RIDGE WATER EXTENSION WATER PROJECT IJDC #2023W-2467 COST OF PROJECT, SOURCES OF FUNDS AND COST OF FINANCING

A. Cost of Project			Total		WDA EEGF	
1.	Construction					
	a. Contract 1	\$	228,750.00	\$	228,750.00	
2.	Technical Services					
	a. Study and Report		10,000.00		10,000.00	
	b. Basic		19,200.00		19,200.00	
	c. Resident Project Representative		14,000.00		14,000.00	
	d. Additional Services		3,500.00		3,500.00	
3.	Accounting		15,000.00		15,000.00	
4.	Legal - PSC		3,500.00		3,500.00	
	Legal - Local		6,000.00		6,000.00	
5.	Land & ROW's		•		-	
6.	MOVRC Administration		20,000.00		20,000.00	
7.	Permits/Utility Connections		1,500.00		1,500.00	
8.	Contingencies		18,550.00		18,550.00	
9.	Total of Lines 1 through 8	\$	340,000.00	\$	340,000.00	
B. C	ost of Financing					
10.	Other Costs	LATENCE:				
	a. Bond Counsel		•			
11.	Total Cost of Financing		-		-	
12.	Total Project Cost (line 9 plus line 11)	\$	340,000.00	\$	340,000.00	
C. S	ources of Funds				Marian State (1) and the state of the state	
13.	Federal Grants	\$	-		•	
14.	State Grants	\$	340,000.00	\$	340,000.00	
15.	Other Funds	\$	-		-	
16.	Total of Sources	\$	340,000.00		-	
17.	Size of Bond Issue	\$	340,000.00		-	

	millen
Signature of Authorized Representative	Project Engineer
	12/3/2024
Date	Date

Date: 3/14/2024

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	SOUTH	SOUTHERN JACKSON COUNTY PSD							
Project Number	2023W	2023W-2467 Congressional Dist. 2 Resubmitted Revision No.							
Contact	Karl Vi	Karl Viehlaber							
Engineer	James I	ames B Hildreth							
Administrator	Carolin	Caroline Stewart							
Total customers	2535	Type	New customers to be	_	County	Region			
served (existing)	2333	Water	served by project)	JACKSON				
Project Description	Water e	Water extension to New Stone Ridge Road Area.							
Emergency project	ct as def	ined by §31-	15A-2?		Yes	No X			
Exi	isting So	urce/Treatm	ent		Proposed Source/Tr	reatment			
None			City	of Rip	ley				

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates:	0.00	
Proposed Rates:	44.95	
0.6% MHI	24.56	
1.25% MHI	51.16	
1.5% MHI	61.39	
1.75% MHI	71.63	
2.0% MHI	81.86	
Design Fees to Const %	5.35%	
Total Fee to Const %	14.11%	

C. Funding Assistance Summary

Sources & Amounts Proposed in Preliminary Application		Sources & Amounts Approved By Council		
1. WDA Economic Enhancement Grant Fund \$3	40,000.00	WDA Economic Enhancement Grant Fund	\$340,000.00	
Total: \$3	40,000.00	Total:	\$340,000.00	

WDA/EEGF/3
(7/2022)

	(IJDC # ^{2023W-2468})
(SAM.gov #3MUN8	/UEI # XUTCECJ56J35

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c)(2) – (6)) Designate sub-section _____

	V
1)	Project Sponsor: X Governmental or Not-for-Profit
	Name: Southern Jackson County Public Service District
	Address: P.O. Box 57, Kenna, WV 25248
	Contact Name: Karl Vielhaber
	Email Address: kvsjcpsd@wvdsl.net
	Phone Number: 304-532-5549
2)	Project Description: Installation of 16,100 l.f. of waterline and necessary appurtenances.
	Attach a copy of the PER.
3)	Status of Project design: 75% complete
4)	Provide Budget/Sources & Uses/Schedule B.
	Amount of WDA EEG Fund being requested: \$1,670,000
	Amount, if any, required for a Federal match:
	Federal program requiring the match:
5)	Status of other project funding: N/A
6)	Estimated construction period: April 29, 2025
	Estimated completion date: October 29, 2025
7)	Date approved by WVIJDC: March 12, 2024
8)	Date of last audit: FY23

Application	Date:	12/3/2024

Authorized Representative/Project Sponsor

Name/Title: Karl E Vielhaber

Signature:

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wdw.wwda.org and on http://wwoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL PRE-BID SCHEDULE B

SJCPSD STATTS MILLS ROAD PHASE II WATER EXTENSION WATER PROJECT IJDC #2023W-2468 COST OF PROJECT, SOURCES OF FUNDS AND COST OF FINANCING

A. Cost of Project 1. Construction			Total	WDA EEGF	
	a. Contract 1	\$	1,238,450.00	\$	1,238,450.00
2.	Technical Services				
	a. Study and Report		25,000.00		25,000.00
	b. Basic		104,000.00		104,000.00
	c. Resident Project Representative		67,000.00		67,000.00
	d. Additional Services		15,000.00		15,000.00
3.	Accounting		25,000.00		25,000.00
4.	Legal - PSC		15,000.00		15,000.00
	Legal - Local		20,000.00		20,000.00
5.	Land & ROW's		2,500.00		2,500.00
6.	MOVRC Administration		50,000.00		50,000.00
7.	Permits/Utility Connections		5,000.00		5,000.00
8.	Contingencies		103,050.00		103,050.00
9.	Total of Lines 1 through 8	\$	1,670,000.00	\$	1,670,000.00
B. C	ost of Financing				
10.	Other Costs				
	a. Bond Counsel	1	-		-
11.	Total Cost of Financing		•		-
12.	Total Project Cost (line 9 plus line 11)	\$	1,670,000.00	\$	1,670,000.00
c. s	ources of Funds				
13.	Federal Grants	\$	-		-
14.	State Grants	\$	1,670,000.00	\$	1,670,000.00
15.	Other Funds	\$	-		-
16.	Total of Sources	\$	1,670,000.00		-
17.	Size of Bond Issue	\$	1,670,000.00		*

	1 By Nudank
Signature of Authorized Representative	CPFoject Engineer
	12/3/2024
Date	Date

Date: 3/14/2024

FUNDING COMMITTEE REPORT - PRELIMINARY APPLICATION REVIEW WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

A. General Information

Project Sponsor	SOUTHERN JACKSON COUNTY PSD							
Project Number	2023W-2468 Congressional Dist. 2 Resubmitted Revision No.							
Contact	Karl V	Karl Viehlaber						
Engineer	James 1	James B Hildreth						
Administrator	Carolin	Caroline Stewart						
Total customers	2535	Type	New customers to be	22	County	Region		
served (existing)	ng) Water served by project		22	JACKSON				
Project Description	Further	Further Water Extension along Statts Mills Rd area.						
Emergency project	ct as def	ined by §31-	15A-2?		Yes	No X		
Ex	isting So	urce/Treatm	ent		Proposed Source/T	reatment		
None			Cit	of Riple	ey			

B. Technical Staff/Funding Committee Recommendation

Rates (3,400-gal)	2020 Census	Staff Recommendation:
Existing Rates:	0.00	
Proposed Rates:	44.95	
0.6% MHI	24.56	
1.25% MHI	51.16	
1.5% MHI	61.39	
1.75% MHI	71.63	
2.0% MHI	81.86	
Design Fees to Const %	5.60%	
Total Fee to Const %	16.23%	

C. Funding Assistance Summary

		J	
Sources & Amounts Proposin Preliminary Application	n	Sources & Amounts Approved By Council	
1. WDA Economic Enhancement Grant \$1,670,000.00		WDA Economic Enhancement Grant Fund	\$1,670,000.00
Total:	\$1,670,000.00	Total:	\$1,670,000.00

WDA/ (7/202	EEGF/4 2) (SAM.gov #/UEI #)
	APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)
1)	Project Sponsor: X Governmental or Not-for-Profit
	Name: Randolph County Develoment Authority
	Address: 10 11th Street, Suite A, Elkins, WV 26241
	Contact Name: Robert L. Morris, Jr.
	Email Address: robbie@randolphwv.com
	Phone Number: 304-637-0803
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
	status of all anticipated funding and a detailed budget for the Infrastructure Project.
	Attach financial information and any supporting documentation.
3)	Amount of WDA EEG Fund being requested: \$675,500
	Amount of Project Sponsor contribution: \$2,920,830
4)	Status of Infrastructure Project design: 100% complete
	Estimated date for design completion:
5)	Estimated construction period: 15 Months
- /	Estimated completion date: 3/15/2026
	Estimated compression date:

Date of last audit: 6/30/2024--completed 11/8/2024

Tourism _____ (Attach letter from the applicable Secretary).

Required recommendation: Commerce ______, Economic Development _____,

Attach copy of most recent audit.

6)

7)

Application Date:	11/20/2024

Authorized Representative/Project Sponsor

Name/Title: Robert L. Morris, Jr., Executive Director

Signature:

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

Randolph County Event & Conference Center Project Scope

The Randolph County Development Authority (RCDA) is building a conference and event center—a 28,000-square-foot ADA-compliant multi-purpose building—to accommodate 1,100 patrons at the former Elkins Railyard site. The project will consist of a single-story building half dedicated to flexible theater-style seating for various performances, arts and cultural events, and educational programming. The other half of the building will be designed for flexible open space for training workshops, trade shows, and business conferences. The rooms would be convertible spaces that could be split into smaller rooms for groups and meetings of various sizes. In addition, the preliminary design includes a catering kitchen, restrooms, exhibition space, and administrative/operational spaces. Over 3,500 square feet of co-working space will be made available for Ascend WV. The project will also include constructing surface parking for vehicles and buses, driveways, green space, and utility infrastructure necessary to operate the building. This project would be located near an amphitheater utilized for outdoor events and connected by a multi-functional plaza.

Bids for the facility were opened on November 1st and Paramount Builders has been notified of the pending contract award. Unfortunately, a bid overrun was experienced causing the furniture, fixtures, and equipment (FF&E) to be cut from the budget. This request for funding is to cover the FF&E expense of \$775,000, which will allow the facility to open and serve the region upon completion of construction.



1900 Kanawha Boulevard East Building 3, Suite 600 Charleston, West Virginia, 25305 (800) 982-3386 • (304) 558-2234 westvirginia.gov

December 8, 2022

Ms. Marie Prezioso Executive Director WV Water Development Authority 1009 Bullitt Street Charleston, WV

Dear Ms. Prezioso:

The West Department of Economic Development is in receipt of a request for EEG funding from the Randolph County Economic Development Authority.

The request is seeking an amount not to exceed \$4 million. The funds will be used along with other funding to construct a conference center and shared work space facility at rail yard and depot area of Elkins.

I am recommending that the WV Water Development approve this request. If you have any questions, please contact me at (304) 558-2234.

THURSH !

Sincerely

Mitch Carmichael
Cabinet Secretary

WDA/EEGF/4
(7/2022)

(SAM.gov # 46CC4 /UEI	EKTANMMNULL7
(SAM.gov # /UEI	#)

APPLICATI	ON FOR WI	OA ECONOMIC	C ENHANCEM	IENT GRA	NT FUN	DING
(WV Co	de 22C-1-6a(c	c) (7)-Infrastruc	cture (economic	developm	ent) Proje	ct)

	(W V Code 22c 1 ou(c) (/) Initiative contents at the property
1)	Project Sponsor: Governmental or X Not-for-Profit
	Name: Davis & Elkins College
	Address: 100 Campus Drive, Elkins WV 26241
	Contact Name: Scott D. Goddard
	Email Address: goddards@dewv.edu
	Phone Number: 304-637-1352
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
_,	status of all anticipated funding and a detailed budget for the Infrastructure Project.
	Attach financial information and any supporting documentation.
2)	Amount of WDA EEG Fund being requested: \$1,000,000
3)	Amount of WDA EEG Fund being requested: Amount of Project Sponsor contribution: See attached application.
	Status of Infrastructure Project design: See attached application.
4)	Status of Infrastructure Project design: Completed
	Estimated date for design completion: Completed.
5)	Estimated construction period: Jan 2025 - Dec 2026
	Estimated completion date: Dec 2026
6)	Date of last audit: June 30, 2023
	Attach copy of most recent audit.
7)	Required recommendation: Commerce, Economic Development X
	Tourism (Attach letter from the applicable Secretary).

.

Application Date: July 24, 2024

Authorized Representative/Project Sponsor

Name/Title: Tina Vial, Coordinator of Foundation and Church Relations

Signature: Digitally signed by Tina Vial Date: 2024.12.03 11:06:59 -05'00'

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wwwda.org and on http://wwoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

Davis & Elkins College WV Economic Enhancement Grant Application

Project Description Narrative

PROJECT DESCRIPTION

Davis & Elkins College (D&E) is in the home stretch of a \$25 million capital campaign to construct the first new residence hall since 1950 and renovate two others. In just under two years, over 85% of this goal has been raised! Thanks to the overwhelming support of alumni, friends, and the community, the new Glory Residence Hall will open this Fall to receive its first incoming freshman class with all the modern amenities that today's students require.

Now it is time to turn our sights to two (2) existing Freshman residence halls to enhance their comfort level to meet contemporary student expectations and to raise life-safety standards associated with the halls. We seek your assistance and support in renovating and improving Gribble and Roxanna Booth Halls as the next phase of a campus master plan to improve facilities and keep the College viable in the extremely competitive field of higher education.

The two residence facilities were constructed in 1958 and 1966 respectively and currently house 257 students. Over the history of the halls, continued maintenance and improvements have been made to ensure that the facilities are serviceable and provide a sense of home for our first-year resident students.

While the halls have served our students well for decades,

- shared bathroom facilities need to be refreshed, including the addition of an ADA-complaint bathroom for each hall;
- they do not have the air conditioning accommodations expected by today's students;
- existing fire alarms are functional but do not automatically call out to the local fire department;
 and
- additional lighting is needed to better illuminate the adjacent parking areas.

With the approval of the D&E Board of Trustees, the President and his administrative team were authorized to undertake a capital campaign to raise monies through donations to address these deficiencies.

STATEMENT OF NEED

The struggles of higher education institutions in West Virginia, both public and private, have been recent front-page news. From the unfortunate recent closure of nearby Alderson Broaddus University to the well-publicized financial challenges of WVU and other regional public institutions, these are tough days for institutions of higher education. When a hometown college or university struggles or closes, it has significant ripple effects to towns and regions.

The quality of life in Randolph and the contiguous counties is significantly improved as a direct result of Davis & Elkins College. In a recent economic impact study, the impact of Davis & Elkins College on the local economy is more than \$25 million annually. A few highpoints of this economic impact study are below:

- 1. D&E is the county's hometown college. Not only is it physically located in Elkins, but 17% of its students are county residents, 28% of the student body resides in Randolph and the six contiguous counties surrounding it, and nearly 47% of the students who call Davis & Elkins College "home" are from the state of West Virginia. The high-quality education provided to West Virginia's students tops the list of D&E's impact on the region.
- 2. The economic impact of the College on the local economy is more than \$25 million annually. This does not include nearly \$40 million in additional capital projects over the last five years that has largely remained in the region.
- 3. The College provides cultural and athletic offerings and brings multi-faceted diversity to a rural region.
- 4. The College's facilities, ranging from historic mansions to visual and performing arts and athletic complexes, are utilized by the broader community. Whether opening the campus to the Mountain State Forest Festival or providing facilities to for local children and youth athletics, the campus and community serve one another.

As a private institution of higher education, Davis & Elkins College operates without state support, yet the College contributes greatly to the City of Elkins, Randolph County and to the state. The high-quality personalized education that is the hallmark of the institution provides students from West Virginia and beyond to be our leaders of the next generation. D&E's philanthropic efforts have been significant, bringing dollars largely from beyond the state into West Virginia through its ongoing development efforts from alumni and friends, as well as recruitment of a strong student body. Keeping Davis & Elkins College's enrollment stable and our financial health strong is crucial for the sake of the institution, the community, and the region from an economic development perspective.

In order to continue to accomplish that, we must continue to remain on the cutting edge to attract students, not only with our high-quality education, but also with our facilities including our freshmen residence halls. Today's student expects amenities of comfort, modernity, and safety, and they will look elsewhere if we don't provide it.

SCOPE AND PROJECT COSTS

In addition to the millions raised for the new residence hall, just over \$3.5 million has been raised through the capital campaign to address these issues with Gribble and Roxanna Booth Halls. Continued philanthropic efforts toward a target goal of \$5 million are to be dedicated to this phase of the total project. Cost estimates for the facilities improvements are on the order of \$6 million. **D&E is, therefore, seeking \$1 million in support from the State of West Virginia to augment the funding commitments obtained through the College's efforts.**

Design investigations have indicated that to support the addition of air conditioning and lighting upgrades and to address the fire alarms systems, extensive upgrades to the electrical infrastructure and supporting electrical devices will be required.

The project scope and cost estimates for the residence hall renovations have been developed through collaborative discussions with our architect, local contractors, and College administrative team members, all under the leadership of the D&E Director of Facilities. An overview of the specific needs to be addressed under this application are as follows:

Electrical – The current infrastructure is dated and extremely limited in meeting the needs of our students as well as modern code compliance. Therefore, we propose the following:

- a. To install all needed underground raceways and primaries to new pad mounted transformers located close to each building in accordance with existing electrical and life safety codes.
- b. To install all needed underground raceways and secondaries from the new pad mounted transformers to the location specified inside each building for the new electrical switch gear in accordance with existing electrical and life safety codes.
- c. To install two (one for each building) 1200amp Three Phase Primary Switch Gears inside the existing utility rooms at each building in accordance with existing electrical and life safety codes.
- d. To install all related grounding infrastructure in accordance with existing electrical and life safety codes for each electrical serve switch gear location.
- e. To install all raceways and equipment in accordance with existing electrical and life safety codes for new floor specific overcurrent protection subpanels in each building.
- f. To install all raceways and branch circuits in accordance with existing electrical and life safety codes for each location in which local HVAC equipment will be utilized (150 locations).

Fire Alarm Installation and Upgrades – In addition to the electrical infrastructure needs, we must upgrade the fire alarm systems in each building to provide a secure life safety protocol for our students. Therefore, we propose the following:

- a. The replacement of the existing antiquated fire alarm panels with two (one in each building) new fire alarms, annunciators, and devices throughout the building in accordance with existing electrical and life safety codes.
- b. The Installation of cell dialers on each new fire alarm panel to give access to the panel to call out directly to the local fire department in the event of an alarm.

Parking Lot Lighting – In addition to the electrical infrastructure needs, we also need improved lighting on the parking lot used by the residents of these two residence halls to promote safety for these students and pedestrian traffic. Therefore, we propose the following:

- a. To install all needed underground raceways and wiring for the additional of five two-fixture LED parking lot light poles to provide lighting for the parking lot used by residents of Roxanne Booth and Gribble Hall.
- b. To install all necessary overcurrent protection for the new parking lot pole lighting.
- c. To install a lighting arresting system to protect the parking lot lighting infrastructure and all automobile and pedestrian traffic.
- d. To install all necessary grounding for the new parking lot poles in accordance with existing electrical and life safety codes.
- e. To install all necessary parking lot pole concrete pole bases.

Cost Estimates – The anticipated costs for labor and materials to complete these specified upgrades are:

•	Electrical Infrastructure	\$800,000
•	Fire Alarm Upgrades	\$150,000
	Parking Lot Lighting Upgrades	
	• Total	

Should the State of West Virginia award the requested \$1 million grant, the remaining balance of \$100,000 for the outlined improvements will be covered by the capital campaign funding as will be the labor and materials associated with:

- a) The air conditioning equipment
- b) Bathroom renovations

c) Parking lot lighting poles and luminaires

Status of Infrastructure Project Design – Conceptual and preliminary design efforts are completed, and final specification of equipment, sizing/capacities, and related details are being finalized. Because the items under the requested grant would be the initial construction items to be completed, the finalized details will be completed shortly.

Estimated Date for Design Completion – It is anticipated that final specifications and design details for the electrical and life safety improvements will be completed by Fall 2024.

Estimated Construction Period/Completion Date – Construction is planned to be phased over a 2-year period, with one year dedicated to each of the two halls to accommodate for shifting of resident locations. Construction is anticipated to begin in Gribble Hall in October 2024 and the work finalized in Roxanna Booth by August 2026.

Commitment to Procure Labor and Materials from West Virginia Sources – D&E is committed to ensuring that all contracting for labor/installation is performed by West Virginia- based Contractors and all materials will be procured through West Virginia-based Distributors/Suppliers. Where possible, both Contactors and Distributor/Suppliers from Randolph County or the adjoining counties will be given preference if costs presented are fair and reasonable.



1900 Kanawha Boulevard East Building 3, Suite 600 Charleston, West Virginia, 25305 (800) 982-3386 • (304) 558-2234 westvirginia.gov

December 3, 2024

West Virginia Water Development Authority 1009 Bullitt Street Charleston, West Virginia 25302

Letter of Support - Davis & Elkins College - Economic Enhancement Grant Fund Application

Dear West Virginia Water Development Authority:

I am writing to express my strong support for Davis & Elkins College's Economic Enhancement Grant Fund (EEFG) application. The College is requesting \$1 million to help fund the updated electrical systems as part of their Creating Home Campaign, which includes the renovation of two existing residence halls.

This project aligns with the objectives of the EEFG by promoting economic development and supporting education in our region. Updated electrical systems in the renovations of the existing residence facilities, built in 1958 and 1966 respectively, will ensure that both dorms are equipped to meet the needs of students and comply with modern codes.

Davis & Elkins College plays a pivotal role in the community as an educational institution and an economic driver. The two renovated residence facilities, equipped with modern electrical systems, installation and upgrades of fire alarms, as well as improved lighting in the parking lots of these two dormitories, will enhance the College's ability to provide increased safety for students and pedestrian traffic, contributing to a more secure campus environment and updated accommodations. This, in turn, will attract more students, thereby increasing the College's enrollment and financial stability. The increased enrollment will contribute to the local economy through increased spending on housing, food, and other services.

The College's commitment to sustainability and improved student living conditions is commendable. Installing updated electrical systems, fire alarms, and enhanced lighting will ensure student's safety.

I fully support this project and believe it will substantially benefit both Davis & Elkins College and the community at large. I urge the West Virginia Water Development Authority to approve this grant application, as it represents a significant investment in our state's educational infrastructure and economic future.

Sincerely,

Michael R. Graney

Acting Cabinet Secretary

WDA/EEGF/4	
(7/2022)	

ÆEGF/4 2)	63 VR5 (SAM.gov #	F3 E4 NFSCALD3
APPLICATION FOR WDA ECONO (WV Code 22C-1-6a(c) (7)-Infras		

1)	Project Sponsor: Governmental or X Not-for-Profit
	Name: Pricketts Fort Memorial Foundation INC
	Address: 88 State Park Rd. Fairmont, WV. 26554
	Contact Name: Greg Bray
	Email Address: director & pricke Hs fort · org
	Phone Number: (304) 363-3030
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
	status of all anticipated funding and a detailed budget for the Infrastructure Project.
	Attach financial information and any supporting documentation.
3)	Amount of WDA EEG Fund being requested: 4136, 400.00
	Amount of Project Sponsor contribution: 50,000 + 30,000 12Kind 1260
4)	Status of Infrastructure Project design:
	Estimated date for design completion:
5)	Estimated construction period: Summer - Fall 2025
	Estimated completion date: Spring of 2026
6)	Date of last audit: 2013 (2023 review)
	Attach copy of most recent audit.
7)	Required recommendation: Commerce, Economic Development,

Tourism _____ (Attach letter from the applicable Secretary).

Application Date: Lef 14 2024	
Authorized Representative/Project Sponsor	
Name/Title: Greg Bray Executive Director Priketts For	+ Memorial
Signature: Signature:)Dac Frex

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.



The Pricketts Fort Memorial Foundation located at Pricketts Fort State Park is seeking funding for the replacement of the stockade in the historic area of the park.

The Foundation has been in existence since 1974 and was instrumental in getting funding to build the historic fort at Pricketts Fort State Park which was completed in 1976 for the Bi-Centennial.

The Foundation has a vendors agreement with the State of West Virginia and the West Virginia Department of Natural Resources to provide programming and recreational opportunities within the park.

The park hosts 100,000 plus people a year, many of which visit the historic area or take advantage of our free programs, bike and kayak rentals, or to eat in our café.

The stockade or wooden pickets around the historic fort were replaced in 1993 and have outlived their lifespan and need replaced for the security of the fort and the safety of our visitors.

With the park's 50th Anniversary quickly approaching, the foundation hopes to see this project completed before our 50th Anniversary Celebration in May of 2026.

Thank you,

Greg Bray

Executive Director

Pricketts Fort Memorial Foundation



State of West Virginia

DEPARTMENT OF COMMERCE

December 5, 2024

Ms. Ann Urling Chair West Virginia Water Development Authority 1009 Bullitt Street Charleston, WV

Dear Ms. Urling:

It is with great pleasure that I recommend Pricketts Fort Memorial Foundation ("Foundation") receive \$136,400 from the West Virginia Water Development Authority's Economic Enhancement Grant Fund.

This funding will provide resources the Foundation needs for the replacement of the stockade or wooden pickets around this historic landmark. This structure is vital to the day-to-day operation of Pricketts Fort State Park and for the security and safety of guests.

Thank you for your consideration.

Sincerely,

Nicholas S. Preservati Cabinet Secretary

WV Department of Commerce

WDA/ (7/202	EEGF/4 2) (SAM.gov #/UEI #
	APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)
1)	Project Sponsor: Governmental or Not-for-Profit
	Name: Ohio Valley Industrial & Business Development Corp (RED)
	Address: 1100 Main St, Wheeling, WV 26003
	Contact Name: Joshua Jefferson
	Email Address: joshuaj@redp.org
	Email Address: joshuaj@redp.org Phone Number: 304-232-7722
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
	status of all anticipated funding and a detailed budget for the Infrastructure Project.
	Attach financial information and any supporting documentation.
3)	Amount of WDA EEG Fund being requested: \$2,939,983
,	Amount of Project Sponsor contribution: \$20,000,000
4)	Status of Infrastructure Project design: Bid documents being prepared
7)	Estimated date for design completion: 11/15/2024
	12/15/2024
5)	Estimated construction period: 12/15/2024
	Estimated completion date: 11/30/2025
6)	Date of last audit: 5/10/2024
	Attach copy of most recent audit.
7)	Required recommendation: Commerce, Economic Development X

Tourism _____ (Attach letter from the applicable Secretary).

Application Date: _	9/18/24	

Authorized Representative/Project Sponsor

Name/Title: Joshua Jefferson/President

Signature:

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

Project Description

Ohio Valley Industrial & Business Development Corporation, also known as Regional Economic Development Partnership (RED), has a long successful history of job creating development projects, including Orrick, Williams Lea, Touchstone Research Labs, TCL and others. RED has also tackled issues related to job creation, such as broadband availability in Wetzel County. A new issue has now been identified: the Northern Panhandle region, like many areas in West Virginia, suffers from a lack of available, modern, quality market-rate homes for sale. The existing inventory of housing for sale is small and comes with listings that are outdated and in need of repair.

A search of the MLS listings for Ohio County yields 44 homes currently for sale in the \$175,000-\$300,000 price range. A similar search in neighboring Washington County, Pennsylvania shows 189 homes available. This lack of housing options hurts the region's opportunity for population growth and impacts our census numbers and demographics. New businesses and jobs attract workers to a community, but only if there is also adequate quality housing.

New and existing employers are challenged in retention and recruitment of employees without available housing. Major regional employers such as Willams Lea, WVU Medicine, The Health Plan, WesBanco, and many others have cited lack of available housing as one of their biggest employee challenges.

Working together with our partners, RED held discussions with many regional home builders and searched to identify potential housing development sites. After many fruitless meetings over the past year, we have identified both a developer and a site to create new homes in Ohio County, West Virgina.

The site is the 229-acre Maroon Farms property, located at Exit 11 on Interstate 70 in Triadelphia, close to the Highlands business and retail development and less than 10 miles from both Ohio and Pennsylvania. With assistance of \$2 million in WDA Economic Enhancement Grant Funding, RED purchased the property in December 2023.

The site is in one of eight BUILD WV districts currently designated in West Virgina. The BUILD WV program was created by the Legislature to promote housing development in regions that are growing job opportunities to help those regions secure much needed housing development. The West Virginia Department of Economic Development (WVDED) oversees the program.

Prior to purchasing the site, RED engaged Pickering and Associates to perform a site evaluation of the Maroon Farms site. Their determination was that the site is buildable and has available access and utilities. Due to the ridge and hillside topography, the highest and best use is residential development.

Working with a West Virginia home builder, it has been determined that the site could support approximately 250 homes over a three-year period. Due to its proximity to Interstate 70 and state borders, it is likely that many homes would be purchased by people who currently do not reside in West Virginia. Using the Ohio County average of 2.31 residents per household, the project could result in nearly 600 new West Virgina residents, increasing the population of Ohio County by over 1%, a significant accomplishment in a county that has been losing population in every census since 1940.

Initial estimates of the cost of extending utility and road infrastructure to the project site have increased significantly since the Pickering site review. Issues like underlying rock and inflated costs of construction and material are major reasons for this increase. To manage the increased costs, the project has now

been divided into two phases. The initial phase will require approximately \$6.9 million in infrastructure to construct 54 new residential units, which will make a significant impact on the housing shortage in the region and can help Ohio County start to reverse its long population decline.

However, since the investment and taxable value of the initial phase is smaller than originally projected, the amount of Tax Increment Financing available for the project from Ohio County has decreased. This also contributed to an additional gap in the project financing.

As reflected in the updated Sources and Uses shown below, RED is requesting \$2,939,983 in WDA Economic Enhancement Grant Funding to complete Phase 1 of this important project. With a total Phase 1 cost approaching \$25 million, the combined investment in the project from WDA Economic Enhancement Grant Funding (including the initial amount in 2023) will be 19.8% of the total project investment.

RED and the Ohio County Commission are excited to support the region's growth and progress with new high-quality housing options. We respectfully ask you to look favorably on this request for WDA Economic Enhancement Grant Funding.

Project Costs

Item	Amount
Site Acquisition	\$2,000,000
Site Development and Engineering	\$3,119,050
Storm Sewer	\$169,722
Water	\$687,248
Sanitary Sewer	\$1,449,975
Natural Gas, Communications and Electric	\$593,584
Curbs, Gutter and roadway	\$920,404
Building Construction	\$16,000,000
TOTAL	\$24,939,983

Sources

Source	Amount	
WDA Economic Enhancement Grant	\$2,000,000	11/2023
RED/Ohio County Commission	\$4,000,000	Committed
Housing Developer	\$16,000,000	Development Agreement negotiated
WDA Economic Enhancement Grant	\$2,939,983	Current request
TOTAL SOURCES	\$24,939,983	



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December 3, 2024

West Virginia Water Development Authority 1009 Bullitt Street Charleston, West Virginia 25302

Dear Water Development Authority Board:

I am writing to express my support for The Ohio Valley Industrial & Business Development Corporation (RED) application for \$2 million in financial support from the Economic Enhancement Grant Fund for the BUILD WV housing development project.

Project Description

Ohio Valley Industrial & Business Development Corporation, also known as Regional Economic Development Partnership (RED), has a long successful history of job creating development projects, including Orrick, Willaims Lea, Touchstone Research Labs, TCL and others. RED has also tackled issues related to job creation, such as broadband availability in Wetzel County. A new issue has now been identified in the Northern Panhandle region and, like many areas in West Virginia, suffers from a lack of available, modern, quality market-rate homes for sale. The existing inventory of housing for sale is small and comes with listings that are outdated and in need of repair.

The region has had great success in creating downtown apartment projects such as the Boury Lofts, Stone Center Lofts, and Doris on Main. Additionally, a developer has stepped up and created several new construction projects to fill affordable housing needs. The gap in the housing supply appears to be moderately priced, market rate, new construction in an easily accessible area.

A search of the MLS listings for Ohio County yields 44 homes currently for sale in the \$175,000-\$300,000 price range. A similar search in neighboring Washington County, Pennsylvania shows 189 homes available. This lack of housing options has hurt the region's opportunity for population growth and impacted our census numbers and demographics. New businesses and jobs attract workers to a community, but only if there is also adequate quality housing.

New and existing employers are challenged in retention and recruitment of employees without available housing options. Major regional employers such as Willams Lea, WVU Medicine, Oglebay Park and many others have cited lack of available housing as one of their biggest employee challenges.

Working together with our partners, RED held discussions with many regional home builders and searched to identify potential housing development sites. After many fruitless meetings over the past year, we have identified both a developer and a development site to create new homes in Ohio County, West Virgina.

Ltr of Approval – RED Economic Enhancement Grant Fund-Build WV December 3, 2024
Page Two

The site is the Maroon Farms property, located at Exit 11 on Interstate 70 in Triadelphia, close to The Highlands business and retail development and less than 10 miles from both Ohio and Pennsylvania. The 229-acre property is currently listed for sale at \$2.33 million. RED has the right to purchase the property and expects the negotiated price will be \$2.0 million. RED is therefore requesting WDA Economic Enhancement Grant Funding in the amount of \$2,000,000 to acquire the development site.

The site located in one of eight BUILD WV districts currently designated in West Virgina. The BUILD WV program was created by the Legislature to promote housing development in regions that are growing job opportunities to help those regions secure much needed housing development. The West Virginia Department of Economic Development (WVDED) oversees the program. RED engaged Pickering and Associates to perform a site evaluation of the Maroon Farms site. Their determination is that the site is buildable and has available access and utilities. Due to the ridge and hillside topography, the highest and best use is residential development.

Working with a West Virginia home builder, it has been determined that the site would support approximately 250 homes over a three-year period. Due to its proximity to Interstate 70 and state borders, it is likely that many homes would be purchased by people who currently do not reside in West Virginia. Using the Ohio County average of 2.31 residents per household, the project could result in nearly 600 new West Virgina residents, increasing the population of Ohio County by over 1%, a significant accomplishment in a county that has been losing population in every census since 1940.

RED is excited to partner with Ohio County to support the region's growth and progress with new high-quality housing options. This investment will yield significant returns for our state and our citizens.

We respectfully ask you to look favorably on this request for WDA economic development.

Sincerely,

Michael R. Graney
Acting Cabinet Secretary

WD	JEEGF/4 9RG65 DTGMYWMLP7
(7/20	22) (SAM.gov #/UEI #
	APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)
1)	Project Sponsor: Governmental or Not-for-Profit The 1982 Foundation
	Name:
	PO Box 82 Grantsville, WV 26147
	Address:Crystal Mersh
	Contact Name:
	crystal@the1982foundation.org
	Email Address:
	Phone Number:
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
	status of all anticipated funding and a detailed budget for the Infrastructure Project.
	Attach financial information and any supporting documentation. \$1,000,000
3)	Amount of WDA EEG Fund being requested: \$7,500,000
	Amount of Project Sponsor contribution:
45	Complete
4)	Status of Infrastructure Project design:
	Estimated date for design completion:
	Jan 2024 - July 2025
5)	Estimated construction period:
	July 2025 Estimated completion date:
	November 2024
6)	Date of last audit:
	Attach copy of most recent audit.
7)	Required recommendation: Commerce, Economic Development
	Tourism (Attach letter from the applicable Secretary).

	Dec 3, 2024
Application Date:	
Authorized Repres	entative/Project Sponsor
Name/Title:	centative/Project Sponsor (4842 (Mersh Presiden+
Signature:	Call Om
	OHOM Of

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.



1900 Kanawha Boulevard East Building 3, Suite 600 Charleston, West Virginia, 25305 (800) 982-3386 • (304) 558-2234 westvirginia.gov

December 3, 2024

West Virginia Water Development Authority 1009 Bullitt Street Charleston, West Virginia 25302

Dear Water Development Authority Board:

I am writing to express my support for The 1982 Foundation's application for \$1 million in financial support from the Economic Enhancement Grant Fund for the Avalon construction project.

The 1982 Foundation has successfully built \$8.01 million in funds using various funding mechanisms that will meet each dollar requested from the WVWDA with \$5.26 of already committed investment. Our commitment is to economic development within Calhoun County, West Virginia and surrounding counties. Avalon focuses on the redevelopment of the previously abandoned Calhoun County High School and transforms the campus into a thriving, sustainable business hub. The Avalon construction project's strategic objectives are to create jobs, increase new economic development, and provide basic human needs such as childcare to an impoverished region of the State. Upon completion, this project will house multiple new businesses, create high-paying jobs, and encourage further investment in the surrounding counties. Additionally, the project is under construction, with a certificate of occupancy anticipated on or before December 31, 2024. Two-thirds of the available space has been committed to by the future occupants. The remaining spaces available are commercial grade and will be attractive to vendors within the community and the region at large.

By supporting the Avalon project, the West Virginia Water Development Authority will be investing in the future of our state. The combination of economic growth, job creation, childcare facility, community space, and entrepreneurial support embodies the vision we hold for West Virginia — a prosperous, forward-thinking state that prioritizes both economic development and the well-being of its rural downtown districts.

I endorse The 1982 Foundation's application for \$1 million in financial support from the Economic Enhancement Grant Fund. I believe this investment will yield significant returns for our state and our citizens.

Sincerely,

Michael R. Graney

Acting Cabinet Secretary

WDA (7/202	(SAM.gov #/UEI #
	APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)
1)	Project Sponsor: X Governmental or Not-for-Profit Name: Central West Virginia Regional Airport Authority
	Address: 100 Airport Road Ste.175 Charleston WV 25311
	Contact Name: Andrew T Gunnoe
	Email Address: andrew@yeagerairport.com
	Phone Number: 304-344-8033
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
	status of all anticipated funding and a detailed budget for the Infrastructure Project.
	Attach financial information and any supporting documentation.
3)	Amount of WDA EEG Fund being requested: \$800,000
	\$16,703,925 (Phase 1 Funding - FAA, CDS, & local) Amount of Project Sponsor contribution:
4)	Status of Infrastructure Project design: Planning study complete, design underway
	Estimated date for design completion: Summer 2025
5)	Estimated construction period: 18 months

Estimated completion date: Fall 2026 (phase 1)

Tourism X (Attach letter from the applicable Secretary).

Required recommendation: Commerce ______, Economic Development _____,

Date of last audit: FY23

Attach copy of most recent audit.

6)

7)

Application Date:	12/	4/2	20	24
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Authorized Representative/Project Sponsor

Name/Title: Andrew Gunnoe (CDO/CLO)

Signature:

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wwwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.



Central West Virginia Regional Airport Authority

100 Airport Rd, Suite 175 – Charleston, WV 25311-1080

Phone: 304-344-8033

Fax: 304-344-8034

www.yeagerairport.com

<u>CRWNEXT - Terminal Development Project Overview</u>

The Central West Virginia Regional Airport Authority is undertaking a transformative infrastructure and economic development project at West Virginia International Yeager Airport (CRW). The project, CRW NEXT, will modernize CRW's terminal and position the airport and the State of West Virginia to meet future forecasted growth in the aviation sector. The project's scope includes demolishing two outdated concourses, reconstructing a new state-of-the-art concourse,



constructing a new TSA security checkpoint, and renovating key areas of the original 1940s terminal building.

CRWNEXT Phase 1 Committed Funding:

CRWNEXT is a multiyear, phased project. A \$20 million budget was set for Phase 1. For FY24/25, the following federal funding has been committed to first phase of the CRWNEXT project:

- \$8 million from FAA's Airport Terminal Program FY25¹
- \$2.4 million from FAA's Airport Terminal Program FY23 (supplement carryover award)
- \$5 million Congressionally Directed Spending FY25

Phase I Scope of Work:

The scope of work for Phase 1² includes: design; A/E services, demolition; apron and airfield work; site preparation for the construction of the new concourse, security checkpoint, and other terminal areas; improvements to building system and utilities; equipment; renovations and improvements baggage claim, restrooms, lobby areas, and public areas of the existing terminal building; and all

¹ CRW requested \$15 million with its FY25 FAA Airport Terminal Program Grant Application; the airport was awarded \$8 million.

² The required environmental review (EA) has been completed. It was accepted by FAA in July of 2024.

other necessary work to complete the initial phase. CRW has engaged with the WV Department of Tourism and the WV DOT to incorporate cohesive design elements that mirror the renovations the State is making to its Travel Plaza and State Park infrastructure.

CRWNEXT Website: For more information, images, and videos of the Terminal Development Project, visit https://flycrw.com/terminal-development-project/.



CRWNEXT Phase 1 Initial Budget:

Phase 1 - \$20,000,000

	DS Fiscal Year 2025 Federal-other)	BIL ATP (Federal-ATP)	Local Match Non-Federal)	Т	otal Budget for Phase One
Program Management	\$ 237,500.00		\$ 12,500.00	\$	250,000.00
Design	\$ 4,512,500.00	\$ 1,187,500.00	\$ 300,000.00	\$	6,000,000.00
Construction Management,					
Inspection, Contingency		\$ 950,000.00	\$ 50,000.00	\$	1,000,000.00
Construction		\$ 12,112,500.00	\$ 637,500.00	\$	12,750,000.00
FY24/25 Total	\$ 4,750,000.00	\$ 14,250,000.00	\$ 1,000,000.00		20,000,000.00
	23.75%	71.25%	5.00%		100.00%

CRW by the numbers:

A 2020 economic impact study found that CRW is responsible for nearly **3,000 jobs** and has a **\$225-million economic impact** to the state. CRW is the largest commercial service Airport in West Virginia, with service provided by American, Delta, Breeze, and United Airlines. CRW is also home to the Marshall University Flight School and its 200 plus students, the Capital Jet Center, and the 130th



December 04, 2024

Ms. Marie Prezioso Executive Director WV Water Development Authority 1009 Bullitt Street Charleston, WV 25301

Re: Recommendation for Economic Enhancement Grant (EEG) Funding for Central West Virginia Regional Airport Terminal Development Project

Dear Ms. Prezioso,

On behalf of the West Virginia Department of Tourism, I recommend Economic Enhancement Grant (EEG) Funding for the Central West Virginia Regional Airport Authority Terminal Development Project.

The Central West Virginia Regional Airport Authority is poised to undertake a transformative modernization project at West Virginia International Yeager Airport (CRW) to elevate the passenger experience and position the airport for future growth. This project includes demolishing two outdated concourses, reconstructing a state-of-the-art concourse, and renovating key areas of the original terminal. It also involves critical upgrades to adjacent apron pavement and realigning sections of Taxiways A and B to optimize operational efficiency.

By investing in these upgrades, CRW will provide a vastly improved passenger experience, streamline operations, and create much-needed infrastructure that supports future growth, positioning the airport as a vital gateway to the region for years to come.

The Central West Virginia Regional Airport Authority's EEG request for \$800,000 represents roughly 5% of the funds for Phase One of the project, allowing the airport to leverage three other federal funding sources for the bulk of the project.

This comes at the perfect time, as the region is experiencing continued growth in tourism. Traveler spending in the Metro Valley topped \$1 billion last year for the first time ever and supported 11,423 jobs.

I appreciate your consideration of this request. Should you have any questions, please contact me at 304-558-2200 or email: Chelsea.A.Ruby@wv.gov.

Sincerely

Chelsea A. Ruby Cabinet Secretary

Chelon A. Ruby

_almost heaven.

WDA/ (7/202	/EEGF/4 (22) (SAM.gov #/UEI #)
	APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)
1)	Project Sponsor: X Governmental or Not-for-Profit Name: WHEELING PARK COMMISSION
	Address: 465 LODGE DRIVE
	Contract Name: ROBERT PECKENPAUGH
	Email Address: RPECKENPAUGH@OGLEBAY.COM
	Phone Number: 304-243-4032
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
	status of all anticipated funding and a detailed budget for the Infrastructure Project.
	Attach financial information and any supporting documentation.
3)	Amount of WDA EEG Fund being requested: \$2,345,800
	Amount of Project Sponsor contribution: \$7,722,720 LIONS HABITAT; GUEST OVERNIGHT QUARTERS
4)	Status of Infrastructure Project design: COMPLETED DESIGN CONCEPTS
•,	Estimated date for design completion: MID-2025 FOR ARCHITECTURAL PLANS
5)	Estimated date for design completion:
3)	Estimated completion date: APRIL 1, 2026
0	Date of last audit: MARCH 31, 2023
6)	Attach copy of most recent audit.

Required recommendation: Commerce ______, Economic Development ______,

Tourism X (Attach letter from the applicable Secretary).

7)

Application Da	te: 12-4-2024
Authorized Rep	presentative/Project Sponsor
Name/Title: R	OBERT PECKENPAUGH, PRESIDENT & CEO - WHEELING PARK COMMISSION
Signature:	To techy sent

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

IMPROVEMENTS TO OGLEBAY GOOD ZOO ENTRANCE PAVILION

The Oglebay Good Zoo is the only facility in West Virginia accredited by the Association of Zoos and Aquariums (AZA). In the 50 years since its construction, the Zoo has grown from a small children's facility featuring local native species, to an internationally known center for wildlife conservation and a destination for engaging, hands-on experiences for visitors. Its 30 acres have enabled expansion to care for some 300 individual animals representing 68 species –20 of which are rare or endangered –- from all around the world, and the construction of breeding facilities to help sustain 23 species.

In addition to welcoming more than 120,000 guests and 13,000 school children annually, the Zoo partners with nearby West Liberty University in administering the country's largest Zoo Science degree-granting program and a federally funded internship program providing Appalachian students with pathways to full employment in the zoo field.

The Good Zoo also is a center of research and animal welfare, serving as a recognized Migratory Bird Rehabilitation Facility, and national leader in eastern hellbender research and introduction, red wolf breeding and introduction, and the most successful small-zoo breeding facility in the AZA network.

This growth over five decades now requires that 10,000 square feet of public space within the Zoo's entrance pavilion be enhanced and redesigned to better serve the significantly larger number of guests that it serves today. This capital project is included in a major \$10-million Zoo expansion to also include construction of a Lion Habitat & Breeding Facility, and Overnight Visitor Accommodations at the Lion Habitat.

To date, \$5,000,000 has been received in private leadership gifts for the habitat & breeding facility and/or the adjacent overnight accommodations:

\$1,300,000 in grants from Colcom Foundation and Helen J. Prince Foundation; 3,500,000 in a single private donation (with an additional \$1.5M expected); and 200,000 in other gifts from community businesses and private donors. \$5,000,000

The Wheeling Park Commission asks that the West Virginia Water Development Authority consider a grant of \$2,345,800 to fund renovations to the Zoo's Entrance Pavilion.

DESCRIPTION

Guests approach the Entrance Pavilion via a covered drive-up entryway surrounded by native landscaping, proceeding into the lobby to ticket sales and program registration, gift shop, café, classrooms, discovery lab, and more than a dozen unique habitats featuring Red Pandas, Tamarins, Sloths, Lemurs, and more. An outdoor courtyard at the building's rear links guests to the Zoo's outdoor animal habitats throughout its 30 acres.

The renovation will focus on upgrades to the pavilion's entryway, lobby, gift shop, café, restrooms and back courtyard for enhancements to guest amenities, ease of movement, and ADA-compliant upgrades for improved accessibility.

Specifics include replacing the lobby's current dark floor and freestanding closed admission kiosks with light-colored flooring and an open reception area with ticket counters along the wall and benches for seating. The new layout is designed to accommodate more guests and preclude lines that tend to form during the Zoo's high season (May-Oct.), over holidays, and during special events such as Boo at the Zoo (four weekends in October) and Oglebay's Festival of Lights (daily Nov. & Dec.)

The gift shop, which features items produced by the Zoo's global conservation partners, will be streamlined to facilitate visitors' movement through the space. At the far end of the lobby, an expanded café area will be identified by screen panels and signage that mark but do not enclose it, to continue the lobby's open flow. The café will offer an increased variety of snacks and meals including grab-and-go and made-to-order options.

Downstairs, the building's back courtyard will be upgraded with new picnic facilities, a refurbished gazebo, light & sound capabilities for events, and new low-maintenance landscape plants.

In addition to presenting guests with a more efficient and comfortable experience, the planned improvements will make the pavilion a more suitable companion to the Zoo's outdoor area, which has undergone significant expansion over the past six years with the introduction of additional species, habitats and breeding facilities; the opening of its African Safari section; new asphalt paving of roads and walkways throughout; renovated restrooms in the children's petting zoo area; new outdoor lighting throughout; and new medical equipment in the veterinary center.

If fully funded, the entrance pavilion construction would likely take place in early 2026.

Also scheduled to be constructed at the Good Zoo during that time is an African lions habitat and breeding facility that will be the largest east of the Mississippi. The African lion is a vulnerable species whose population in the wild has declined by more than 43% over the past 30 years. The 20,000-square-foot habitat will be the *largest in the eastern U.S.* and the only one in West Virginia and is expected to result in a first-year attendance increase of 6%. The new lions breeding program will amplify the Good Zoo's robust wildlife conservation activity and help increase from 300 to 350 the number of individual lions that are in human care at accredited institutions through participation in the AZA's Species Survival Program.

Adjacent to the lions habitat will be simultaneous construction of overnight guest accommodations for visitors wishing to live nose to nose with the lions via oversized panoramic windows looking directly into the habitat. This visitor experience will be unique to the Good Zoo, as *only five others exist in the world – and none in the U.S.* It is expected

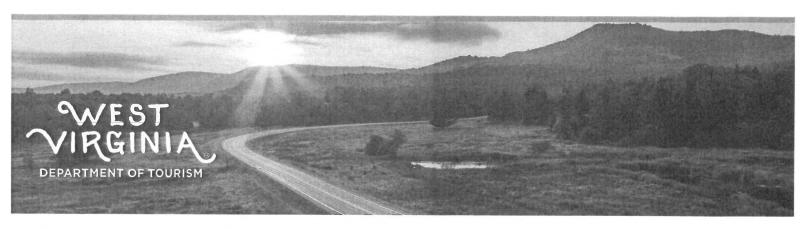
to draw an additional 3,300 overnight guests annually, and to create and sustain jobs within several Oglebay departments.

Depending upon receipt of the requested WVWDA award and its timing, project planning for the entrance pavilion renovation (construction drawings, bidding, etc.) likely will take place in early 2025, with construction likely to occur during the Zoo's slower season -- mid-January through March 2026, in sync with construction of the lion habitat and overnight accommodations.

BUDGET - IMPROVEMENTS TO OGLEBAY GOOD ZOO ENTRANCE PAVILION

AREA	SIZE	COST
Entrance Foyer	866 sqft	\$335,000.00
Exterior/Interior Demo/Prep		\$45,750.00
Envelope & Glazing		158,000.00
Exterior Timber Frame		54,700.00
Exterior Footing/Brackets		34,000.00
Interior Finishes		32,800.00
Lighting		9,750.00
Front Landscape, Traffic Island	360 sqft	\$93,000.00
Site Prep/Concrete		\$23,000.00
Red Cedar Fence		27,500.00
Ironwork Planters/Frames		12,800.00
Lighting/Exhibit Vitrines		17,700.00
Landscape Plantings		12,000.00
Lobby - Reception, Administration	1,810 sqft	\$540,000.00
Interior Demo/Prep		\$44,700.00
Interior Construction		268,000.00
Finishes		110,000.00
FF&E & Millwork		83,500.00
Lighting		33,800.00
Café, Gift Shop	2,392 sqft	\$765,000.00
Interior Demo/Prep		\$70,000.00
Interior Construction		325,000.00
Includes renovate, create open rafte	r ceiling (>\$95K	()
Finishes		90,000.00
FF&E		233,000.00
furnishings - \$53,000.00		
food & beverage - 110,000.00		
millwork counters - 70,000		
Lighting		25,000.00
Retail Gondolas		22,000.00
TV		
Back Courtyard	3,800 sqft	\$120,000.00
Site prep / refurbish patio		60,000.00
FF&E (picnic area)		15,500.00
Refurbish gazebo		20,000.00
Lighting / sound		14,500.00
Landscape plants & features		10,000.00

		407.000.00
Accessible Family Restrooms	687 sqft	\$67,800.00
Finishes / Construction		\$38,000.00
Plumbing - Fixtures & Partitions		22,000.00
Lighting		7,800.00
Renovation Subtotal		\$1,920,800.00
Contingency, A&E Fees, GC O&P		425,000.00
RENOVATION TOTAL		\$2,345,800.00



December 04, 2024

Ms. Marie Prezioso Executive Director WV Water Development Authority 1009 Bullitt Street Charleston, WV 25301

Re: Recommendation for Economic Enhancement Grant (EEG) Funding for Oglebay Good Zoo Growth and Expansion

Dear Ms. Prezioso,

On behalf of the West Virginia Department of Tourism, I recommend \$2,345,800 in Economic Enhancement Grant (EEG) Funding for the Wheeling Park Commission's request to support an expansion project at the Oglebay Good Zoo.

The Wheeling Park Commission has a proven track record of successfully completing projects, stewarding grant funding, and constantly enhancing Oglebay as a premier destination in the Northern Panhandle. Over the past five years, the Wheeling Park Commission has leveraged a variety of state, federal, and private funding sources to invest over \$35 million in creating a better experience for Oglebay visitors. These investments have directly driven the growth of 40,000 additional overnight guests annually over the same time period.

The Good Zoo, an integral part of Oglebay's offerings, attracts over 120,000 visitors annually. As described in the application, the Commission is undertaking a \$10 million expansion project combining public and private funding sources to further enhance the zoo-goer experience. This grant would allow the Wheeling Park Commission to continue its expansion, further positioning it for continued growth of the regional tax base and employment network in the Northern Panhandle

I appreciate your consideration of this request. Should you have any questions, please contact me at 304-558-2200 or email: Chelsea.A.Ruby@wv.gov.

Sincerely

Chelsea A. Ruby Cabinet Secretary

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almost heaven

WDA.	/EEGF/4 22) (SAM.gov #/UEI #
	APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)
1)	Project Sponsor: X Governmental or Not-for-Profit Name: Hatfield McCoy Regional Recreation Authority
	Address: P.O. Box 146, Man, WV 25635
	Contact Name: Jeffrey Lusk
	Email Address: jlusk@trailsheaven.com
	Phone Number: (304) 752-3255
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
	status of all anticipated funding and a detailed budget for the Infrastructure Project.
	Attach financial information and any supporting documentation.
3)	Amount of WDA EEG Fund being requested: 360,000
	Amount of Project Sponsor contribution: 250,000
4)	Status of Infrastructure Project design: Completed
	Estimated date for design completion: Completed
5)	Estimated construction period: February 1, 2025 to August 1, 2025
-,	Estimated completion date: August 1, 2025
6)	Date of last audit: June 30, 2024
	Attach copy of most recent audit.

Required recommendation: Commerce _______, Economic Development ______,

_____ (Attach letter from the applicable Secretary).

7)

Tourism X

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Authorized Representative/Project Sponsor

Name/Title: Jeffrey T. Lusk, Executive Director

Signature:

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wwwda.org and on http://wwwda.org and on http://www.org and on <a href="http://www.org and on <a href="http://www.org</

Project Title: Hatfield McCoy Braveheart Trail System Bridge

Project Description:

The project will allow the Hatfield McCoy Regional Recreation Authority (Authority) to complete its Braveheart Trail System project. The new trail system, which took over a year to construct, was completed initially in the Spring of 2024 and opened using a 2-mile section of West Virginia Route 80 as a connector for riders to access the trail from the existing Rockhouse Trail System in Logan County. The use of this section of the state highway proved to be very dangerous for riders and drivers, forcing the new trail system to close. The only viable option left for the Authority is a trail connector to the Town of Man, West Virginia which required the bridging of Huff Creek, a small stream that flows through Town and into the Guyandotte River. The Authority engaged Thrasher Engineering to design the Huff Creek bridge and allocated \$250,000 to complete this 80 foot ATV bridge. The Authority is now seeking an additional \$360,000 in funding to complete this project, which exceeded the initial project estimates. The requested funding will be used with the Authority's funding to fully fund and complete the project.

The project, when completed, will be accompanied by a nearly \$5,000,000 private resort that is currently under design on the trail system and will create a destination tourism attraction for thousands of ATV riders. The project will add nearly 65 miles of trail to the Hatfield McCoy trail System and create numerous opportunities for private sector investments along these newly opened trails. The economic impact to the Town of Man and Logan County will be significant and will not happen if this bridge is not completed and the trail system reopened. The Hatfield McCoy Trail System continues to grow, and this new trail system will be an integral part of that growth. The Authority feels that if adequate funding is provided, this project can immediately go to bid and the entire project can be completed by August of 2025, thus allowing riders to use this system during the peak ATV riding months of September and October.

The Hatfield McCoy Trail system continues to grow as a destination tourism attraction in Southern West Virginia and this project funding will help open another piece of trail infrastructure that will provide jobs, tourism development and economic diversity to Southern West Virginia.

Projected project budget:

Engineering: \$75,000

Pre-Manufactured Bridge: \$90,000

Contract bridge installation, site work and abutments: \$445,000

Total project cost: \$610,000

Total project funding sources:

Hatfield McCoy Regional Recreation Authority: \$250,000

WVDA EEG Grant: \$360,000

Total Funding: \$610,000

The project timeline:

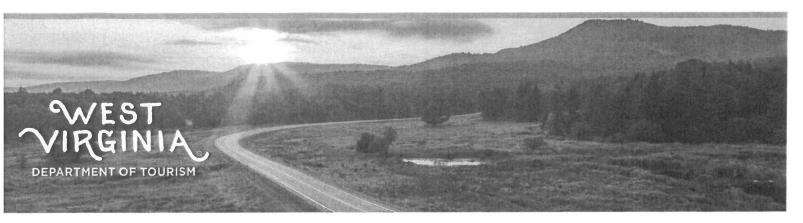
Advertising and Bidding January 2025

Contract Award February 2025

Construction mobilization and kickoff April 2025

Projected completion July 2025

Project final inspection, closeout and opening August 2025



December 04, 2024

Ms. Marie Prezioso Executive Director WV Water Development Authority 1009 Bullitt Street Charleston, WV 25301

Re: Recommendation for Economic Enhancement Grant (EEG) Funding for Hatfield-McCoy Braveheart Trail System Bridge Project.

Dear Ms. Prezioso,

On behalf of the West Virginia Department of Tourism, I recommend Economic Enhancement Grant (EEG) Funding for the Hatfield McCoy Regional Recreation Authority's request for \$360,000. This funding will allow the Authority to complete a bridge over Huff Creek, which will provide direct access to the new Hatfield-McCoy Braveheart Trail System and further enhance tourism infrastructure in the region.

The extensive Hatfield-McCoy Trails network, built and operated by the Authority in southern West Virginia, has a total economic impact of more than \$68 million annually. They have continued to see rider permit sales and visitation grow year over year, even during the pandemic, reaching over 100,000 in trail permits sold annually.

The Authority has directly invested over \$11 million in trail development and maintenance over the past five years, and public investment in the trail system has a proven track record of attracting additional investment from entrepreneurs. The new Braveheart Trail System alone has brought in an estimated \$10 million in ATV resort and lodging development, leveraging significant private investment and federal funds through the Abandoned Mine Lands Economic Revitalization program. This relatively small EEG funding request will help to provide the final piece of infrastructure, allowing the newly developed trail system to fully open.

I appreciate your consideration of this request. Should you have any questions, please contact me at 304-558-2200 or email: Chelsea.A.Ruby@wv.gov.

Sincerely

Chelsea A. Ruby Cabinet Secretary

Chelon A. Ruby

_almost heaven.

WDA/EEGF/4	
(7/2022)	

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APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)

	(WV Code 22C-1-0a(c) (7)-Initiasi asimo (000101110 C) (000101110 C)
1)	Project Sponsor:
	Name: City of Hurricane
	Address: 3255 Teaus Valley Rd, Humicane WV 25521
	Contact Name: Andy Skidmore
	Email Address: askidmore Churricane wv. com
	Phone Number: 304-562-5896
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
	status of all anticipated funding and a detailed budget for the Infrastructure Project.
	Attach financial information and any supporting documentation.
3)	Amount of WDA EEG Fund being requested: 5600,000.00
	Amount of Project Sponsor contribution: 45 100,000.00
4)	Status of Infrastructure Project design:
	Estimated date for design completion: based on funding
5)	Estimated construction period: April 2025 - Octobe 2025
	Estimated completion date: October 2025
6)	Date of last audit: 06/30/2022
	Attach copy of most recent audit.
7)	Required recommendation: Commerce, Economic Development,
	Tourism (Attach letter from the applicable Secretary).

presentative/P	roject Sponsor			
Andy S	Kidmore C	ily Mana	ine.	
	_	Presentative/Project Sponsor Andy Skidmore, C		Andy Skidmore, City Manager

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

Marie Prezioso

From:

Andy Skidmore <askidmore@hurricanewv.com>

Sent:

Thursday, November 21, 2024 1:01 PM

To:

Marie Prezioso

Cc:

Scott Edwards; eric.tarr@wvsenate.gov; Senator Glenn Jeffries

Subject:

Hurricane Bridge Park - Pedestrian/Biking/Emergency access Bridge

Attachments:

2024-06-04 HBP Stream Crossing.pdf; SKM_C300i24112112500.pdf

Marie,

Attached please find the application and drawing that gives some detail to the pedestrian/biking/emergency vehicular access bridge that would span the floodway.

Safety

This access would connect both sides to our brand-new fire station and their staff of Firefighter Paramedics and EMT's. It would allow police support to easily pass through Bridge Park in its entirety.

Tourism

The City is adding walking/hiking trails throughout the park to coincide with the 36-hole course of Championship Disc Golf that was just completed. There are plans to connect these trails back to Meeks Mountain Trails at Hurricane City Park. MMT has already established itself as tourist destination, and this connection would promote the Main Street access.

The City has spent \$10,000,000 on this park, and this bridge connector will supremely enhance the usability and safety of its operations. A pedestrian crossing would provide recreational access to residents in the surrounding neighborhoods on both sides of the park within easy walking distance.

We have discussed with engineers and contractors and anticipate needing \$600,000 to complete this project.

Kindest Regards, Andy Skidmore



1900 Kanawha Boulevard East **Building 3, Suite 600** Charleston, West Virginia, 25305 (800) 982-3386 • (304) 558-2234 westvirginia.gov

December 4, 2024

Ms. Ann Urling Chair West Virginia Water Development Authority 1009 Bullitt Street Charleston, West Virginia 25305

RE:

West Virginia Water Development Authority

Economic Enhancement Grant – City of Hurricane

Dear Ms. Urling:

This letter will serve as support for a \$600,000 West Virginia Water Development Authority (WVWDA) Economic Enhancement Grant for an infrastructure project in the City of Hurricane. This grant will provide funds for a pedestrian and emergency bridge spanning the floodway. This new bridge access connects both sides of Hurricane's brand-new fire station and their staff of Firefighter Paramedics and EMT's. Furthermore, it would allow police support to easily pass through Bridge Park in its entirety.

The City has spent \$10,000,000 on Hurricane Bridge, and this bridge connector will supremely enhance the usability and safety of its operations. A pedestrian crossing would provide recreational access to residents in the surrounding neighborhoods on both sides of the park within easy walking distance, which will enhance tourism and economic growth.

Your favorable approval is greatly appreciated.

Sincerely,

Michael R. Graney

Acting Cabinet Secretary

Muchael D. Caravey

WDA/EEGF/4	۲
(7/2022)	

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	APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)
1)	Project Sponsor: X Governmental or Not-for-Profit Name: City of Ripley
	Address: 203 South Church Street, Ripley, WV 25271
	Contact Name: Carolyn Rader
	Email Address: mayorrader@cityofripley.org
	Phone Number: 304-372-3482
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
	status of all anticipated funding and a detailed budget for the Infrastructure Project.
	Attach financial information and any supporting documentation.
3)	Amount of WDA EEG Fund being requested: \$153,526.00
	Amount of Project Sponsor contribution: \$80,000.00
4)	Status of Infrastructure Project design: Complete
	Estimated date for design completion: Complete
5)	Estimated construction period: 8 months
	Estimated completion date: June 2025
6)	Date of last audit: March 2024
	Attach copy of most recent audit.
7)	Required recommendation: Commerce, Economic Development
	Tourism (Attach letter from the applicable Secretary).

	1	1	/2	1	2	N	2	1
Application Date:		ı	1 _	1/		U	_	_

Authorized Representative/Project Sponsor

Name/Title: Mayor Carolyn Rader

Signature:

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wwwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

Parson's Corner Project

Stamped Concrete......160,000

Water Feature.....75,000

Stage......100,000

Walls.....50,000

Benches & Landscaping.......65,000

Mural.....30,000

City Contribution......+80,000

Total Needed.....400,000.00

Patriot Point Dog Park

Mobilization.....12,000

Erosion, Sediment Control & Excavation......4,700

Asphalt Trail.....22,5000

Aggregate Base Course & Separation Fabric......14 Water Station & Line......70,000

Seeding/Mulching......4,000

Project Contingency, Design Permitting

Construction Admin & Inspection......21,176

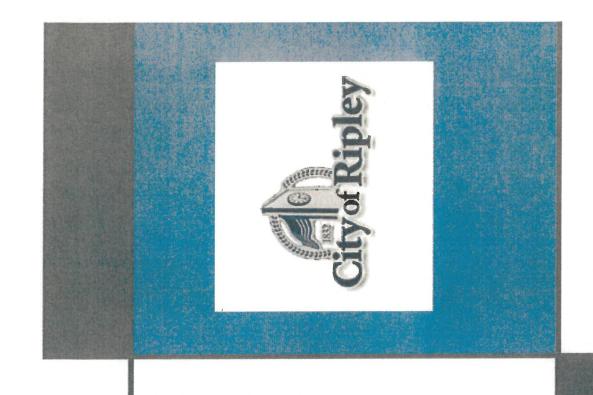
Total Needed.....

.....153,526.00

Budget Total \$553,526

Application for WDA Economic Enhancement Grant Funding

throughout the year to bring our people together, with the largest being celebrate and honor moments dear to us and gather even more while community. We celebrate each other, our children, our activities, our Ripley, West Virginia embodies the true spirit of being an American assistance of economic enhancement grant funding can allow us to accomplishments, and most of all, our country. Ripley plans events the Ripley 4th of July Celebration, known nationally for being the country's largest, small town Independence Day celebration. The adding appeal, outdoor activities, tourist areas and gathering opportunities.





WELCOME TO

PATRIOT POIN PARK

Walking Trail >Advertising, Interstate Signs >Liability sign, Pet Clean Up





Patriot Point Dog Park

family. It will not only serve as a gathering place for local families, but also an attractive stopping point for travelers, as it is located health as well as mental health and bonding time with pets and Patriot Point Dog Park will offer a beautiful walking trail in a pet friendly environment. This will promote wellbeing with physical near our hotels.

WDA (7/20	\(\text{EEGF/4}\) \(\text{SAM.gov} \psi_\text{/UEI} \psi_\text{)}
	APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)
1)	Project Sponsor: X Governmental or Not-for-Profit Name: City of Ripley
	Address: 203 South Church Street, Ripley, WV 25271
	Contact Name: Carolyn Rader
	Email Address: mayorrader@cityofripley.org
	Phone Number: 304-372-3482
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
	status of all anticipated funding and a detailed budget for the Infrastructure Project.
3)	Attach financial information and any supporting documentation. Amount of WDA EEG Fund being requested: \$400,000.00
·)	Amount of Project Sponsor contribution: \$80,000.00
4)	Status of Infrastructure Project design: Complete
	Estimated date for design completion: Complete
5)	Estimated construction period: 8 months
	Estimated completion date: June 2025
5)	Date of last audit: March 2024
	Attach copy of most recent audit.
7)	Required recommendation: Commerce, Economic Development,
	Tourism (Attach letter from the applicable Secretary).

Authorized Representative/Project Sponsor

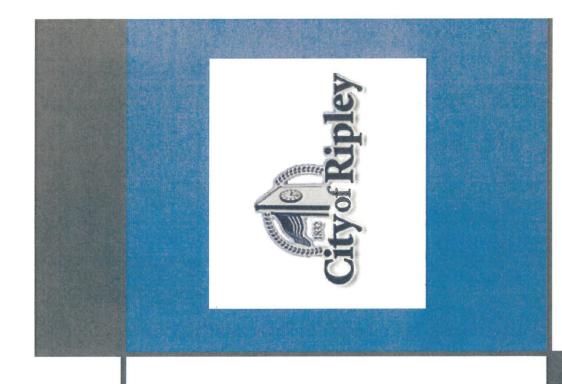
Name/Title: Mayor Carolyn Rader

Signature: Carolyn Rader, Mayor

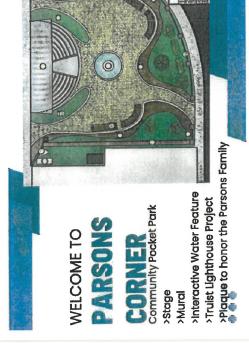
NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

Application for WDA Economic Enhancement Grant Funding

throughout the year to bring our people together, with the largest being celebrate and honor moments dear to us and gather even more while community. We celebrate each other, our children, our activities, our Ripley, West Virginia embodies the true spirit of being an American assistance of economic enhancement grant funding can allow us to accomplishments, and most of all, our country. Ripley plans events the Ripley 4th of July Celebration, known nationally for being the country's largest, small town Independence Day celebration. The adding appeal, outdoor activities, tourist areas and gathering opportunities.







Parson's Corner

Parson's Corner will serve as a beautiful meeting place, park-like area and event venue for our city's celebrations and parades. This corner serves as our grandstand for judges and announcers during our many parades including 4th of July, Veterans Day, WV Chocolate Festival, Homecoming, Christmas Parades, and our High School Senior Parade. The corner hosts the Eyes of Freedom memorial, served as our city mural unveiling site, and is a gathering place for all city events and festivals.

Our hope is to create a welcoming place to gather and encourage shopping and dining at our nearby establishments. The stage area will welcome many award ceremonies, performances and guest speakers. This area will become a centerpiece for the City of Ripley.

Parson's Corner Project

Stamped Concrete......160,000

Water Feature.....75,000

Stage......100,000

Walls.....50,000 Benches & Landscaping......65,000

Mural.....30,000

Total Needed......400,000.00 City Contribution.....+80,000

Patriot Point Dog Park

Mobilization....

Erosion, Sediment Control & Excavation......4,700

Asphalt Trail.....22,5000

Aggregate Base Course & Separation

....14,800 Fabric..... Water Station & Line......70,000

.....4,000 Seeding/Mulching.....

Project Contingency, Design Permitting

Construction Admin & Inspection......21,176

Total Needed......

...153,526.00

Budget Total \$553,526



1900 Kanawha Boulevard East Building 3, Suite 600 Charleston, West Virginia, 25305 (800) 982-3386 • (304) 558-2234 westvirginia.gov

December 4, 2024

Ms. Ann Urling Chair West Virginia Water Development Authority 1009 Bullitt Street Charleston, West Virginia 25305

RE:

West Virginia Water Development Authority Economic Enhancement Grant – City of Ripley

Dear Ms. Urling:

This letter will serve as support for a \$553,526 West Virginia Water Development Authority (WVWDA) Economic Enhancement Grant for Infrastructure projects in the City of Ripley. This grant will provide funds for two projects as part of Ripley's renewal and redevelopment.

The grant funds are to be used on the following projects:

- 1. \$400,000 Parsons Corner Pocket Park, which is a new park coming to the center of Ripley, providing meeting and recreation space.
- 2. \$153,526 Patriot Point Park walking trail excavation and construction.

The City of Ripley is located directly off exit 138 on I-177 and attracts thousands of visitors a year. Each of these projects will support regional economic growth.

Your approval of this grant is greatly appreciated.

Sincerely,

Michael R. Graney

Acting Cabinet Secretary

Michael R. Coreney

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APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)

(VV V COde 22C-1-0a(0) (/)-Initiable desirate (decision desirate) 1 - 0,000 /
Project Sponsor: X Governmental or Not-for-Profit
Name:City of Ravenswood
Address: 1 Wall Street, Ravenswood, WV 26164
Contact Name: Mayor Josh Miller
Email Address: mayor@cityofravenswood.com
Phone Number:304-532-9995
Attach a detailed Project Description including scope, timelines, sources, amounts and
status of all anticipated funding and a detailed budget for the Infrastructure Project.
Attach financial information and any supporting documentation.
Amount of WDA EEG Fund being requested: \$1,657,896.00
Amount of Project Sponsor contribution: \$1,012,500.00
Status of Infrastructure Project design:Completed
Estimated date for design completion:Completed
Estimated construction period: October 2024 - July 2025
Estimated completion date: July 2025
Date of last audit: 2022
Attach copy of most recent audit.
Required recommendation: Commerce, Economic DevelopmentX
Tourism (Attach letter from the applicable Secretary).

Application Date:	May 13, 2024
Authorized Represe	entative/Project Sponsor
Name/Title:Jo	osh Miller, Mayor
Signature:	

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wwwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

2. The proposed pedestrian bridge over Sandy Creek will be a steel structure 90' long and 12' wide to accommodate safe access for pedestrians, bicycles, and golf carts from city owned property under the Ravenswood Development Authority (RDA) to the Washington Lands Park also owned by the city and operated by the Board of Parks & Recreation.

The project will also provide safe access from the park into the downtown business district which provides commerce for local merchants.

The project includes parking on the RDA property which benefits both the downtown commerce and tourism at the park and Great Bend Museum.

The city was awarded \$810,000.00 in Congressional Directed Spending in 2023 and is working with the Mid Ohio Valley Regional Council to secure a 25% match through the governor's office for a total contribution of \$1,012,500.00.

Construction will begin upon having the additional funding in place.

ATTACHMENTS:

- 1. Cost analysis from Pickering & Associates, the engineering firm on record.
- 2. Completed Bridge design by Pickering & Associated recently approved by the U.S. Army Corps of Engineers (USACE) Huntington Division.
- 3. Letter of approval from the USACE with notification and prior approval from the U.S Coast Guard Huntington Division.
- 4. Economic Impact and Tourism Analysis conducted by Byers & Associates through West Virginia University at Parkersburg.
- 5. Letter of support from Cabinet Secretary Chelsea Ruby, WV Department of Tourism to Senator Manchin.

WDA/EEGF/4	
(7/2022)	

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	APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)
1)	Project Sponsor: X Governmental or Not-for-Profit
	Name:City of Ravenswood
	Address: 1 Wall Street, Ravenswood, WV 26164
	Contact Name:Mayor Josh Miller
	Email Address:mayor@cityofravenswood.com
	Phone Number: 304-532-9995
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
	status of all anticipated funding and a detailed budget for the Infrastructure Project.
	Attach financial information and any supporting documentation.
3)	Amount of WDA EEG Fund being requested: \$400,000.00
	Amount of Project Sponsor contribution: \$1,890,000.00
4)	Status of Infrastructure Project design:Completed
	Estimated date for design completion: Completed
5)	Estimated construction period: July 2024 - October 2024
	Estimated completion date: October 2024
6)	Date of last audit: 2022
	Attach copy of most recent audit.
7)	Required recommendation: Commerce, Economic DevelopmentX
	Tourism X (Attach letter from the applicable Secretary).

Application Date:	May 13, 2024	
Authorized Repres	entative/Project Sponsor	
Name/Title:	Josh Miller, Mayor	
Signature:		

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

2. The city needs to add an additional set of docks at the Sandy Creek Marina & Campgrounds and docks on the Ohio River (Grear Bend Marina) side of the project due to the demand for usage and rental slips and docks to facilitate the 3 dozen fishing tournaments and pleasure boaters launching from Ravenswood. Ravenswood is the only public access with facilities on the 5400-acre Racine Pool of the Ohio River.

Each set of docks with installation is estimated at \$199,163.00 for a total of \$398,326.00. Ravenswood has invested \$1,890,000.00 in the project to date.

Ravenswood has been awarded, but not receive funding for the large kayak/canoe launch seen in the Ohio River drawing through the Federal Lands Access Program (FLAP) grant.

Attachments:

- 1. Drawing by Salter & Associates of the proposed Sandy Creek secondary set of docks (highlighted in yellow).
- 2. Drawing by Salter & Associates of the proposed docks (highlighted in yellow) on the Ohio River next to the future FLAP kayak launch.
- 3. Diagram of docks for Sandy Creek and Ohio River by American Muscle Docks Fabrication.
- 4. Pricing document from Beaver Marine estimating the cost for each set of docks with installation. (Beaver Marine installed first set on Sandy Creek).
- 5. USACE Form 4345 for Great Bend Marina Ohio River
- 6. USACE Letter of Permission for Sandy Creek Phase 2 (Secondary set of docks).

WDA/EEGF/4 (7/2022)	(SAM.gov #/UEI #
APPLICATION FOR WDA ECONOMIC ENF (WV Code 22C-1-6a(c) (7)-Infrastructure (6)	HANCEMENT GRANT FUNDING economic development) Project)
1) Project Sponsor: X Governmental or	Not-for-Profit
Name:City of Ravenswood	
Address: 1 Wall Street, Ravenswo	ood, WV 26164
Contact Name: Mayor Josh Miller	
Email Address:mayor@cityofravens	swood.com
Phone Number: 304-532-9995	
2) Attach a detailed Project Description including	scope, timelines, sources, amounts and
status of all anticipated funding and a detailed	budget for the Infrastructure Project.
Attach financial information and any supporting	ng documentation.
3) Amount of WDA EEG Fund being requested:	\$124,685.00
Amount of Project Sponsor contribution:\$1	1,890,000.00
4) Status of Infrastructure Project design:	
Estimated date for design completion:	
5) Estimated construction period: October 2	
	mber 2024

Required recommendation: Commerce ______, Economic Development _X_____,

Tourism X (Attach letter from the applicable Secretary).

Date of last audit: 2022

Attach copy of most recent audit.

6)

7)

Application	Date: May 13, 2024
Authorized !	Representative/Project Sponsor
Name/Title:	Josh Miller, Mayor
Signature: _	C) 652

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

2. The City of Ravenswood is pursuing the installation of a boat access ramp into Sandy Creek at the recently developed Sandy Creek Marina & Campgrounds. The city has invested \$1.89 million into the project as part of the overall riverfront enhancement project.

The access ramp will be approximately 120' long and 20' wide with added rip rap and drainage.

The city secured \$3,000,000.00 in funding for the overall enhancement of Washington Lands Park and Sandy Creek Marina & Campgrounds and received an additional \$25,000.00 from the Ravenswood Fund through the Parkersburg Area Community foundation. One set of boat docks are installed with parking and all lighting.

Attachments

- 1. Estimate from Ampeco, Inc., the construction company chosen for the overall marina parking lot and campground installation.
- 2. Rendering of the access ramp by Ampeco.
- 3. Drawing by Thrasher Engineering.
- 4. Perspective drawing by Salter & Associates.
- 5. Economic Impact Analysis West Virgina University at Parkersburg and Byers & Associates.
- 6. Letter of approval from the U.S. Army Corps of Engineers for installation of the boat access into Sandy Creek.

WDA/EEGF/4
(7/2022)

(SAM.gov	#	/UEI	#

APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUN	DING
(WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Proje	ct)

1)	Project Sponsor: X Governmental or Not-for-Profit
	Name: City of Ravenswood
	Address: _ 1 Wall Street, Ravenswood, WV 26164
	Contact Name:Mayor Jobh Miller
	Email Address:mayor@cityofravenswood.com
	Phone Number:304-532-9995
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
	status of all anticipated funding and a detailed budget for the Infrastructure Project.
	Attach financial information and any supporting documentation.
3)	Amount of WDA EEG Fund being requested: \$1,500.000.00
	Amount of Project Sponsor contribution: \$220,000.00 + see attached
4)	Status of Infrastructure Project design: Preliminary design attached
	Estimated date for design completion: August 2024
5)	Estimated construction period: October 2024 - February 2025
	Estimated completion date: March 2025
6)	Date of last audit: 2022
	Attach copy of most recent audit.
7)	Required recommendation: Commerce, Economic DevelopmentX,
	Tourism X (Attach letter from the applicable Secretary).

Application Date	May 13, 2024	
Authorized Repre	esentative/Project Sponsor	
Name/Title:	Josh Miller, Mayor	
Clamatum		

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wwwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.

2. The city secured a \$1.89M loan to complete certain improvements and additions to the Washington Lands Park/ Sandy Creek recreation areas. This included new restrooms to serve visitor's and additional shower facilities to serve boaters from the Ohio River docking in Ravenswood. (See item #11 on Thrasher estimate of \$750,000.00 which is attached)

To facilitate this, the dilapidated and unrepairable lock house had to be demolished (see attached WV SHPO letter).

The city later purchased over 3 acres of land adjoining the park (\$200,000.00) and decided to combine restrooms with a new welcome center. Shower / Restrooms facilities for boating and camping were acquired from another source and placed at Sandy Creek Marina and are no longer needed in Washington Park.

The Ravenswood Development authority has expended over \$20,000.00 for demolition of an old house, tree removal, and land preparation on the new property

The contractor's estimate for a building <u>without</u> restrooms or other furnishings is \$995,000.00 from the Mac Group leaving a need for additional funding to finish the interior.

Attachments:

- 1. Contractor's quote from the Mac Group.
- 2. Rendering of the proposed center constructed to satisfy the flood level requirements.
- 3. Estimate from Thrasher for original restroom.
- 4. Letter from Randall Reid Smith from WV SHPO approving the demolish of the lock house.
- 5. Original design of a welcome center by Salter & Associates.



1900 Kanawha Boulevard East Building 3, Suite 600 Charleston, West Virginia, 25305 (800) 982-3386 • (304) 558-2234 westvirginia.gov

December 4, 2024

Ms. Ann Urling Chair West Virginia Water Development Authority 1009 Bullitt Street Charleston, West Virginia 25305

RE:

West Virginia Water Development Authority

Economic Enhancement Grant – City of Ravenswood

Dear Ms. Urling:

This letter will serve as support for \$3,682,581 West Virginia Water Development Authority (WVWDA) Economic Enhancement Grant for an infrastructure project in the City of Ravenswood. This grant will provide funds for four projects as part of Ravenswood's larger riverfront development.

The grant funds are to be used on the following projects:

- 1. \$1,657,896 Pedestrian Bridge over Sandy Creek
- 2. \$400,000 Boat docks at the Sandy Creek Marina on the Ohio River
- 3. \$124,685 Boat access ramp into Sandy Creek
- 4. \$1,500,000 Welcome Center at Washington Riverfront Park

Each of these projects will support regional economic growth. Your favorable approval of this Grant is greatly appreciated.

Sincerely,

Michael R. Graney

Acting Cabinet Secretary

Michael &. Coroney



1900 Kanawha Boulevard East Building 3, Suite 600 Charleston, West Virginia, 25305 (800) 982-3386 • (304) 558-2234 westvirginia.gov

December 3, 2024

Ms. Ann Urling
Chair
West Virginia Water Development Authority
1009 Bullitt Street
Charleston, West Virginia 25305

Dear Ms. Urling:

This letter will serve as support for a \$5 million West Virginia Water Development Authority (WVWDA) Economic Enhancement Grant Fund for an infrastructure project for Glenville State University (GSU).

The infrastructure project is for construction and fit-out of approximately 6,500 square feet of unbuilt space for the GSU College of Health Sciences. GSU will launch offerings in Nursing, Athletic Training, Exercise Physiology and Physical Therapy, for the purpose of attracting students and retaining professionals to support the local healthcare sector. The total estimated cost of this infrastructure project is approximately \$28,350,000.

This project will yield significant returns to our State and our citizens.

Sincerely,

Michael R. Graney

Acting Cabinet Secretary

Michal R. Coraney

WDA (7/202	/EEGF/4 22) (SAM.gov #/UEI #)
	APPLICATION FOR WDA ECONOMIC ENHANCEMENT GRANT FUNDING (WV Code 22C-1-6a(c) (7)-Infrastructure (economic development) Project)
1)	Project Sponsor: X Governmental or Not-for-Profit
	Name: Glenville State University
	Address: 200 High Street
	Contact Name: David E. Hutchison
	Email Address: David.hutchison@glenville.edu
	Phone Number: (304) 517-4175
2)	Attach a detailed Project Description including scope, timelines, sources, amounts and
	status of all anticipated funding and a detailed budget for the Infrastructure Project.
	Attach financial information and any supporting documentation.
3)	Amount of WDA EEG Fund being requested: \$5,000,000
	Amount of Project Sponsor contribution: \$25,000,000
4)	Status of Infrastructure Project design: Completed
	Estimated date for design completion: pending funding finalization
5)	Estimated construction period: December 2024 - August 2026
	Estimated completion date: August 1, 2026
6)	Date of last audit: October 15, 2024

Required recommendation: Commerce ______, Economic Development X

Tourism _____ (Attach letter from the applicable Secretary).

Attach copy of most recent audit.

7)

Application Date:	12/3/202	4
Application Date:	, _,	•

Authorized Representative/Project Sponsor

Name/Title: Dr. Mark A. Manchin

Signature:

NOTE: The Project Sponsor must complete the attached verification form and email it with this application to the West Virginia Water Development Authority at wda@wvwda.org and on http://wvoasis.gov/VSS/Default.aspx (1. VSS Portal, 2. View Grant Opportunities, 3. WV Water Development Authority Economic Enhancement Grant Fund). Applications will not be processed until the verification is received.